



DIRECCION DE POLITICA Y CONTROL PRESUPUESTARIO

TIPO DE GASTOS

CLAVE	CONCEPTO	EJERCIDO 2011	EJERCIDO 2012	EJERCIDO 2013	EJERCIDO 2014	EJERCIDO 2015	EJERCIDO 2016	EJERCIDO 2017
	GASTO CORRIENTE	3,169,123,123	3,645,581,600	3,901,283,985	4,057,969,968	3,653,258,807	4,197,896,865	4,981,564,582
1000	SERVICIOS PERSONALES	830,961,386	940,271,523	988,691,224	1,031,868,487	1,078,489,942	1,226,264,979	1,342,098,979
2000	MATERIALES Y SUMINISTROS	92,307,607	126,270,404	113,472,091	143,559,074	138,122,764	184,166,160	251,075,784
3000	SERVICIOS GENERALES	220,354,033	246,822,769	265,974,741	312,596,535	309,569,363	536,226,395	598,193,281
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	2,025,500,097	2,332,216,904	2,533,145,929	2,569,945,872	2,127,076,738	2,251,239,331	2,790,196,538
	GASTO DE CAPITAL	6,552,222,916	7,855,791,283	8,052,933,935	8,226,114,806	9,890,810,838	11,470,589,478	12,048,785,847
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	53,712,229	75,749,802	23,172,059	45,029,171	49,462,905	60,735,883	61,517,002
6000	INVERSION PUBLICA	593,611,509	1,344,261,133	934,931,850	743,376,515	1,161,537,152	943,400,403	1,794,361,248
7000	INVERSION FINANCIERA Y OTRAS PROVISIONES	437,363,016	251,567,937	193,268,193	209,403,050	171,038,711	266,882,994	360,996,592
8000	PARTICIPACIONES Y APORTACIONES	5,467,536,162	6,184,212,411	6,901,561,833	7,228,306,070	8,508,772,070	10,199,570,198	9,831,911,005
	AMORTIZACION DE LA DEUDA Y DISMINUCION DE PASIVOS	453,129,577	376,564,206	398,414,146	622,456,725	2,092,597,875	995,719,729	754,728,563
9000	DEUDA PUBLICA	453,129,577	376,564,206	398,414,146	622,456,725	2,092,597,875	995,719,729	754,728,563
TOTAL CLASIFICACION FUNCIONAL		10,174,475,616	11,877,937,089	12,352,632,066	12,906,541,499	15,636,667,520	16,664,206,072	17,785,078,992