

ITICA Y CONTROL PRESUPUESTARIO

TIPO DE GASTO

CLAVE	CONCEPTO	EJERCIDO 2011	EJERCIDO 2012	EJERCIDO 2013	EJERCIDO 2014	EJERCIDO 2015	EJERCIDO 2016	EJERCIDO 2017	EJERCIDO 2018
	<b>GASTO CORRIENTE</b>	<b>3,169,123,123</b>	<b>3,645,581,600</b>	<b>3,901,283,985</b>	<b>4,057,969,968</b>	<b>3,653,258,807</b>	<b>4,197,896,865</b>	<b>4,981,564,582</b>	<b>5,230,628,062</b>
1000	SERVICIOS PERSONALES	830,961,386	940,271,523	988,691,224	1,031,868,487	1,078,489,942	1,226,264,979	1,342,098,979	
2000	MATERIALES Y SUMINISTROS	92,307,607	126,270,404	113,472,091	143,559,074	138,122,764	184,166,160	251,075,784	
3000	SERVICIOS GENERALES	220,354,033	246,822,769	265,974,741	312,596,535	309,569,363	536,226,395	598,193,281	
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	2,025,500,097	2,332,216,904	2,533,145,929	2,569,945,872	2,127,076,738	2,251,239,331	2,790,196,538	
	<b>GASTO DE CAPITAL</b>	<b>6,552,222,916</b>	<b>7,855,791,283</b>	<b>8,052,933,935</b>	<b>8,226,114,806</b>	<b>9,890,810,838</b>	<b>11,470,589,478</b>	<b>12,048,785,847</b>	<b>12,218,621,665</b>
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	53,712,229	75,749,802	23,172,059	45,029,171	49,462,905	60,735,883	61,517,002	
6000	INVERSION PUBLICA	593,611,509	1,344,261,133	934,931,850	743,376,515	1,161,537,152	943,400,403	1,794,361,248	
7000	INVERSION FINANCIERA Y OTRAS PROVISIONES	437,363,016	251,567,937	193,268,193	209,403,050	171,038,711	266,882,994	360,996,592	
8000	PARTICIPACIONES Y APORTACIONES	5,467,536,162	6,184,212,411	6,901,561,833	7,228,306,070	8,508,772,070	10,199,570,198	9,831,911,005	
	<b>AMORTIZACION DE LA DEUDA Y DISMINUCION DE PASIVOS</b>	<b>453,129,577</b>	<b>376,564,206</b>	<b>398,414,146</b>	<b>622,456,725</b>	<b>2,092,597,875</b>	<b>995,719,729</b>	<b>754,728,563</b>	<b>770,390,182</b>
9000	DEUDA PUBLICA	453,129,577	376,564,206	398,414,146	622,456,725	2,092,597,875	995,719,729	754,728,563	
<b>TOTAL CLASIFICACION FUNCIONAL</b>		<b>10,174,475,616</b>	<b>11,877,937,089</b>	<b>12,352,632,066</b>	<b>12,906,541,499</b>	<b>15,636,667,520</b>	<b>16,664,206,072</b>	<b>17,785,078,992</b>	<b>18,219,639,909</b>