



DIRECCION DE POLITICA Y CONTROL PRESUPUESTARIO

CLASIFICACION FUNCIONAL

CLAVE	CONCEPTO	EJERCIDO 2012	EJERCIDO 2013	EJERCIDO 2014	EJERCIDO 2015	EJERCIDO 2016	EJERCIDO 2017
11	LEGISLACION	158,734,503	163,534,708	195,193,277	202,330,086	233,080,099	233,000,000
12	JUSTICIA	526,566,450	546,479,869	574,592,601	609,084,710	589,176,831	647,797,104
13	COORDINACION DE LA POLITICA DE GOBIERNO	372,074,221	377,198,583	440,176,748	548,399,932	669,999,895	746,027,738
15	ASUNTOS FINANCIEROS Y HACENDARIOS	212,238,307	243,189,090	264,346,822	314,481,758	364,599,864	406,147,013
17	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD	355,694,642	341,362,333	336,009,683	356,583,182	444,191,082	561,393,705
18	OTROS SERVICIOS GENERALES	78,187,052	83,518,806	83,897,704	91,895,785	130,826,122	141,420,378
22	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,575,947,528	1,108,551,237	842,240,248	1,241,841,581	1,389,175,122	2,052,292,172
23	SALUD	1,124,188,388	1,320,023,181	1,342,754,598	1,333,663,365	1,462,500,063	1,525,559,483
24	RECREACION, CULTURA Y OTRAS MANIFESTACIONES	161,798,180	161,059,090	164,465,656	160,191,504	184,477,007	211,292,105
25	EDUCACION	4,704,774,408	5,394,904,382	5,573,238,540	6,146,707,714	6,810,301,716	6,918,418,229
26	PROTECCION SOCIAL	158,399,927	126,720,392	139,172,777	124,514,203	166,809,599	184,596,154
27	OTROS ASUNTOS SOCIALES	32,692,663	18,296,015	16,588,426	17,498,507	19,805,790	18,121,801
31	ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES	136,211,735	103,478,637	146,151,753	124,382,305	150,761,440	146,924,719
32	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	167,448,890	136,260,390	112,915,900	85,364,284	117,173,192	144,618,005
33	COMBUSTIBLES Y ENERGIA	18,105,421	12,625,936	11,288,207	10,223,810	13,927,675	10,337,089
35	TRANSPORTE	11,052,591	10,805,415	11,115,053	10,984,595	5,235,752	0
37	TURISMO	147,765,591	134,940,653	159,310,532	151,812,440	293,486,299	294,593,221
41	TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FIN	372,706,834	392,344,452	0	0	995,106,927	0
42	TRANSACCIONES, PARTICIPACIONES Y APORTACION	1,559,407,746	1,671,269,206	2,492,414,797	4,106,663,817	2,622,958,795	2,786,348,406
44	TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FIN	3,942,013	6,069,694	668,175	43,941	612,802	756,191,671
TOTAL CLASIFICACION FUNCIONAL		11,877,937,090	12,352,632,069	12,906,541,497	15,636,667,519	16,664,206,072	17,785,078,993