

GOBIERNO DEL ESTADO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS
SUBDIRECCION DE POLITICA PRESUPUESTAL

INTEGRACION DE GASTO CON RECURSOS FAIS, FIES, FAFEF Y FEIEF 2001 A 2010
(MILES DE PESOS)

CONCEPTO	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	TOTAL
FAIS	21,402	33,618	34,197	36,384	41,207	42,965	49,360	59,372	62,113	56,776	437,394
Becas (Faise)		4,060	3,759	4,422	4,994	4,268	5,982	7,196	7,634	0	42,315
Municipios	21,402	29,558	30,438	31,962	36,213	38,697	43,378	52,176	54,479	56,776	395,079
FIES	0	0	48,199	39,815	76,901	145,103	38,980	51,054	146,122	0	546,174
Obras			44,854	31,141	71,418	145,103	38,980	51,054	146,122	0	528,672
Programas				8,674	1,505						10,179
Municipios			3,345		3,978						7,323
FAFEF	0	91,145	109,901	173,465	116,888	146,076	99,915	126,878	125,309	128,199	1,117,776
Obras			109,901	14,385	71,870	58,333	36,799	42,454	39,658	33,915	407,315
Programas		91,145		71,646	146				12,887	18,490	194,314
Municipios								9,869			9,869
Bienes Muebles e Inm.										75	75
Deuda pública				87,434	44,872	87,743	63,116	74,555	72,764	75,719	506,203
FEIEF	0	0	0	0	0	57,840	44,936	9,353	0	0	112,129
Obras						14,054	44,936	9,353			68,343
Programas						43,786					43,786
SUMAS	21,402	124,763	192,297	249,664	234,996	391,984	233,191	246,657	333,544	184,975	2,213,473

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INTEGRACION DE GASTO CON RECURSOS FAIS, FIES, FAFEF Y FEIEF 2005 A 2010
(MILES DE PESOS)

CONCEPTO	2005	2006	2007	2008	2009	2010	TOTAL
FAIS	41,207	42,965	49,360	59,372	62,113	56,776	311,793
Becas (Faise)	4,994	4,268	5,982	7,196	7,634	0	30,074
Municipios	36,213	38,697	43,378	52,176	54,479	56,776	281,719
FIES	76,901	145,103	38,980	51,054	146,122	0	458,160
Obras	71,418	145,103	38,980	51,054	146,122	0	452,677
Programas	1,505						1,505
Municipios	3,978						3,978
FAFEF	116,888	146,076	99,915	126,878	125,309	128,199	743,265
Obras	71,870	58,333	36,799	42,454	39,658	33,915	283,029
Programas	146				12,887	18,490	31,523
Municipios				9,869			9,869
Bienes Muebles e Inm.						75	75
Deuda pública	44,872	87,743	63,116	74,555	72,764	75,719	418,769
FEIEF	0	57,840	44,936	9,353	0	0	112,129
Obras		14,054	44,936	9,353			68,343
Programas		43,786					43,786
SUMAS	234,996	391,984	233,191	246,657	333,544	184,975	1,625,347