

**GOBIERNO DEL ESTADO DE BAJA CALIFORNIA SUR**

**GASTOS TOTALES**  
Cifras en miles de pesos

Concepto	Cierre 2008	Cierre 2009	Cierre 2010	Cierre 2011	Cierre 2012	Cierre 2013	Cierre 2014	Cierre 2015	Cierre 2016	Cierre 2017	Cierre 2018
<b>Gasto Neto Total</b>	<b>8,317,072</b>	<b>9,869,553</b>	<b>9,094,807</b>	<b>10,174,486</b>	<b>11,877,937</b>	<b>12,352,632</b>	<b>12,906,141</b>	<b>15,636,668</b>	<b>16,664,206</b>	<b>17,785,079</b>	<b>18,188,699</b>
<b>Gasto corriente</b>	<b>2,005,671</b>	<b>2,374,233</b>	<b>2,905,720</b>	<b>3,169,134</b>	<b>3,645,582</b>	<b>3,901,284</b>	<b>4,057,972</b>	<b>3,653,259</b>	<b>4,197,897</b>	<b>4,981,565</b>	<b>5,211,165</b>
Servicios personales	641,045	700,917	714,285	830,965	940,272	988,691	1,031,870	1,078,490	1,226,265	1,342,099	1,376,241
Materiales y suministros	79,084	86,730	88,265	92,316	126,270	113,472	143,559	138,123	184,166	251,076	233,222
Servicios generales	278,320	212,787	240,322	220,353	246,823	265,975	312,597	309,569	536,226	598,193	684,674
Transferencias, asignaciones, subsidios y otras ayudas	1,007,222	1,373,799	1,862,848	2,025,500	2,332,217	2,533,146	2,569,946	2,127,077	2,251,239	2,790,197	2,917,028
<b>Gasto de capital</b>	<b>6,076,874</b>	<b>7,028,026</b>	<b>5,462,703</b>	<b>6,552,223</b>	<b>7,855,791</b>	<b>8,052,934</b>	<b>8,225,713</b>	<b>9,890,811</b>	<b>11,470,589</b>	<b>12,048,786</b>	<b>12,207,442</b>
Bienes muebles, inmuebles e intangibles	78,440	35,056	19,747	53,712	75,750	23,172	45,029	49,463	60,736	61,517	54,203
Inversión pública	778,150	924,353	353,573	593,612	1,344,261	934,932	743,377	1,161,537	943,400	1,794,361	1,260,736
Inversiones financieras y otras provisiones	397,685	381,352	502,409	437,363	251,568	193,268	209,403	171,039	266,883	360,997	370,491
Participaciones y aportaciones.	4,822,599	5,687,265	4,586,973	5,467,536	6,184,212	6,901,562	7,227,904	8,508,772	10,199,570	9,831,911	10,522,013
<b>Amortización de la deuda y disminución</b>	<b>234,527</b>	<b>467,294</b>	<b>726,384</b>	<b>453,130</b>	<b>376,564</b>	<b>398,414</b>	<b>622,457</b>	<b>2,092,598</b>	<b>995,720</b>	<b>754,729</b>	<b>770,092</b>
Deuda pública	234,527	467,294	726,384	453,130	376,564	398,414	622,457	2,092,598	995,720	754,729	770,092

Unidad responsable: Dir. De Ingresos, Dir. De Política y Control Presupuestario y Dir. De Contabilidad.