

SECRETARÍA DE FINANZAS  
DIRECCION DE CONTABILIDAD  
EJECUCION DE OBRAS EJERCICIO 2008 DIVERSOS RECURSOS  
(MILES DE PESOS)

| TIPO DE RECURSO / MUNICIPIO                            | COMONDU           | LA PAZ             | LORETO            | LOS CABOS          | MULEGE            | VIARIOS            | TOTAL              |
|--|-------------------|--------------------|-------------------|--------------------|-------------------|--------------------|--------------------|
| OBRAS CON RECURSO PROPIO                               | 23,297,010        | 73,460,123         | 6,827,432         | 47,593,464         | 20,392,531        | 10,431,892         | 182,002,452        |
| OBRAS CON RECURSO FIDEICOMISO 2% IMPUESTO SOBRE NOMINA | 31,495,588        | 77,588,826         | 16,887,359        | 39,745,973         | 20,041,745        | 0                  | 185,759,491        |
| OBRAS CON RECURSO FIES                                 | 0                 | 19,222,105         | 1,300,000         | 0                  | 0                 | 0                  | 20,522,105         |
| OBRAS CON RECURSO RAMO 23                              | 0                 | 0                  | 0                 | 88,039,022         | 0                 | 0                  | 88,039,022         |
| OBRAS CON RECURSO SCT                                  | 0                 | 0                  | 0                 | 50,465,831         | 0                 | 0                  | 50,465,831         |
| OBRAS CON RECURSO FEIEF                                | 1,187,200         | 1,577,160          | 0                 | 0                  | 0                 | 0                  | 2,764,360          |
| OBRAS CON RECURSO API                                  | 0                 | 1,950,135          | 0                 | 0                  | 0                 | 0                  | 1,950,135          |
| OBRAS FAM  | 0                 | 0                  | 0                 | 0                  | 0                 | 122,332,638        | 122,332,638        |
| OBRAS CON RECURSO CEA                                  | 0                 | 0                  | 0                 | 0                  | 0                 | 82,339,933         | 82,339,933         |
| OBRAS CON RECURSO REGIONAL                             | 0                 | 0                  | 0                 | 37,088,863         | 0                 | 0                  | 37,088,863         |
| PLANES, ESTUDIOS Y PROYECTOS                           | 0                 | 0                  | 0                 | 0                  | 0                 | 4,885,594          | 4,885,594          |
| <b>TOTAL</b>   | <b>55,979,798</b> | <b>173,798,348</b> | <b>25,014,791</b> | <b>262,933,153</b> | <b>40,434,276</b> | <b>219,990,057</b> | <b>778,150,423</b> |