



**CUENTA PÚBLICA DEL ESTADO DE BAJA CALIFORNIA SUR
EJERCICIO 2018**



**PARTIDA DE PRESUPUESTO INICIAL CONTRA GASTO EJERCIDO 2018 CAPÍTULO 4000
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**

PARTIDA	PPTO	DESCRIPCION	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
410	INICIAL	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	1,866,582,836.00	154,045,258.00	150,294,294.00	154,451,186.00	145,022,465.00	151,708,879.00	164,886,114.00	148,215,392.00	135,777,586.00	139,859,720.00	152,607,008.00	154,726,399.00	214,988,535.00
410	EJERCIDO	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	2,633,076,689.00	238,982,455.00	180,073,364.00	171,390,730.00	196,656,459.00	187,866,950.00	258,016,878.00	149,307,598.00	214,720,045.00	247,029,395.00	211,082,318.00	185,404,859.00	392,545,638.00
410	DIFERENCIA	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	-766,493,853.00	-84,937,197.00	-29,779,070.00	-16,939,544.00	-51,633,994.00	-36,158,071.00	-93,130,764.00	-1,092,206.00	-78,942,459.00	-107,169,675.00	-58,475,310.00	-30,678,460.00	-177,557,103.00
420	INICIAL	TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
420	EJERCIDO	TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	216,565,619.00	4,343,497.00	20,527,154.00	854,795.00	3,439,274.00	2,068,599.00	1,090,950.00	43,685,281.00	1,543,635.00	3,607,378.00	2,249,911.00	6,821,490.00	126,333,655.00
420	DIFERENCIA	TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	-216,565,619.00	-4,343,497.00	-20,527,154.00	-854,795.00	-3,439,274.00	-2,068,599.00	-1,090,950.00	-43,685,281.00	-1,543,635.00	-3,607,378.00	-2,249,911.00	-6,821,490.00	-126,333,655.00
430	INICIAL	SUBSIDIOS Y SUBVENCIONES	15,750,183.00	1,282,515.00	1,342,515.00	1,312,515.00	1,312,515.00	1,312,515.00	1,312,515.00	1,312,515.00	1,312,515.00	1,312,515.00	1,312,515.00	1,342,515.00	1,282,518.00
430	EJERCIDO	SUBSIDIOS Y SUBVENCIONES	14,820,677.00	2,004,743.00	1,307,002.00	2,017,285.00	2,403,118.00	870,997.00	1,443,206.00	1,272,097.00	-2,439,006.00	1,433,015.00	1,083,210.00	7,043,356.00	-3,618,345.00
430	DIFERENCIA	SUBSIDIOS Y SUBVENCIONES	929,506.00	-722,228.00	35,513.00	-704,770.00	-1,090,603.00	441,518.00	-130,691.00	40,418.00	3,751,521.00	-120,500.00	229,305.00	-5,700,841.00	4,900,863.00
440	INICIAL	AYUDAS SOCIALES	50,060,780.00	4,295,556.00	4,500,933.00	4,296,563.00	4,360,580.00	4,645,740.00	4,260,740.00	3,023,046.00	3,438,046.00	4,384,377.00	4,870,760.00	4,106,891.00	3,877,548.00
440	EJERCIDO	AYUDAS SOCIALES	52,565,169.00	2,823,313.00	4,076,841.00	6,014,555.00	4,171,861.00	4,312,664.00	4,479,865.00	2,896,814.00	3,126,230.00	5,138,119.00	5,762,286.00	6,687,423.00	3,075,097.00
440	DIFERENCIA	AYUDAS SOCIALES	-2,504,389.00	1,472,243.00	423,992.00	-1,717,992.00	188,719.00	333,076.00	-219,125.00	126,232.00	311,816.00	-753,742.00	-891,526.00	-2,580,532.00	802,451.00
INICIAL			1,932,393,799.00	159,623,329.00	156,137,742.00	160,060,264.00	150,695,560.00	157,667,134.00	170,459,369.00	152,550,953.00	140,528,147.00	145,556,612.00	158,790,283.00	160,175,805.00	220,148,601.00
EJERCIDO			2,917,028,154.00	248,154,009.00	205,984,461.00	180,277,365.00	206,670,711.00	195,119,210.00	265,030,899.00	197,161,790.00	216,950,904.00	257,207,907.00	220,177,726.00	205,957,128.00	518,336,044.00
DIFERENCIA			-984,634,355.00	-88,530,680.00	-49,846,719.00	-20,217,101.00	-55,975,151.00	-37,452,076.00	-94,571,530.00	-44,610,837.00	-76,422,757.00	-111,651,295.00	-61,387,443.00	-45,781,323.00	-298,187,443.00