



**CUENTA PÚBLICA DEL ESTADO DE BAJA CALIFORNIA SUR
EJERCICIO 2018**



**PARTIDA DE PRESUPUESTO INICIAL CONTRA GASTO EJERCIDO 2018 CAPÍTULO 8000
PARTICIPACIONES Y APORTACIONES**

PARTIDA	PPTO	DESCRIPCION	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
810	INICIAL	PARTICIPACIONES	1,952,580,832.00	154,771,925.00	165,093,913.00	165,081,633.00	170,834,361.00	167,825,901.00	182,298,388.00	165,403,709.00	166,246,454.00	156,916,646.00	138,973,027.00	158,386,756.00	160,748,119.00
810	EJERCIDO	PARTICIPACIONES	1,806,775,235.00	126,138,738.00	163,442,924.00	126,129,852.00	158,890,189.00	132,003,655.00	178,606,108.00	201,022,539.00	177,303,575.00	159,873,169.00	122,059,450.00	126,644,013.00	134,661,024.00
810	DIFERENCIA	PARTICIPACIONES	145,805,597.00	28,633,187.00	1,650,989.00	38,951,781.00	11,944,172.00	35,822,246.00	3,692,280.00	-35,618,830.00	-11,057,121.00	-2,956,523.00	16,913,577.00	31,742,743.00	26,087,095.00
830	INICIAL	APORTACIONES	7,338,279,187.00	646,952,489.00	511,630,988.00	578,068,389.00	548,748,920.00	648,381,202.00	572,135,147.00	636,286,902.00	584,017,595.00	549,693,822.00	519,866,984.00	762,853,907.00	779,642,842.00
830	EJERCIDO	APORTACIONES	7,603,372,551.00	511,869,262.00	570,566,243.00	648,253,129.00	502,723,472.00	652,306,058.00	653,348,440.00	730,545,558.00	608,588,270.00	529,412,177.00	484,104,641.00	838,817,283.00	872,838,018.00
830	DIFERENCIA	APORTACIONES	-265,093,364.00	135,083,227.00	-58,935,255.00	-70,184,740.00	46,025,448.00	-3,924,856.00	-81,213,293.00	-94,258,656.00	-24,570,675.00	20,281,645.00	35,762,343.00	-75,963,376.00	-93,195,176.00
850	INICIAL	CONVENIOS	759,885,970.00	39,855,592.00	68,357,470.00	58,641,367.00	82,650,060.00	58,998,556.00	58,511,879.00	63,915,746.00	65,038,706.00	73,429,476.00	55,121,652.00	62,370,907.00	72,994,559.00
850	EJERCIDO	CONVENIOS	1,111,864,815.00	11,773,890.00	30,182,328.00	121,722,753.00	139,094,482.00	97,524,635.00	48,451,449.00	136,664,567.00	109,051,792.00	141,702,499.00	117,561,529.00	103,305,865.00	54,829,027.00
850	DIFERENCIA	CONVENIOS	-351,978,845.00	28,081,702.00	38,175,142.00	-63,081,386.00	-56,444,422.00	-38,526,079.00	10,060,430.00	-72,748,821.00	-44,013,086.00	-68,273,023.00	-62,439,877.00	-40,934,958.00	18,165,532.00
	INICIAL		10,050,745,989.00	841,580,006.00	745,082,371.00	801,791,389.00	802,233,341.00	875,205,659.00	812,945,414.00	865,606,357.00	815,302,755.00	780,039,944.00	713,961,663.00	983,611,570.00	1,013,385,520.00
	EJERCIDO		10,522,012,601.00	649,781,890.00	764,191,495.00	896,105,734.00	800,708,142.00	881,834,347.00	880,405,997.00	1,068,232,664.00	894,943,638.00	830,987,845.00	723,725,620.00	1,068,767,161.00	1,062,328,069.00
	DIFERENCIA		-471,266,612.00	191,798,116.00	-19,109,124.00	-94,314,345.00	1,525,199.00	-6,628,688.00	-67,460,583.00	-202,626,307.00	-79,640,883.00	-50,947,901.00	-9,763,957.00	-85,155,591.00	-48,942,549.00