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| **Concepto** | **Egresos** | | | | | **Subejercicio** |
| **Aprobado** | **Ampliaciones/ (Reducciones)** | **Modificado** | **Devengado** | **Pagado** |

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| **1. GASTO NO ETIQUETADO** | **6,152,053,229** | **860,340,670** | **7,012,393,900** | **1,605,035,131** | **0** | **5,407,358,769** |
| **SERVICIOS PERSONALES** | **1,359,237,762** | **- 6,066,135** | **1353,171,627** | **300,395,178** | **0** | **1,052,776,450** |
| REMUNERACIONES AL PERSONAL DE CARÁCTER | 374,798,833 | 2,189,464 | 376,988,297 | 93,037,668 | 0 | 283,950,629 |
| PERMANENTE  REMUNERACIONES AL PERSONAL DE CARÁCTER | 63,720,192 | - 1,369,607 | 62,350,585 | 12,688,843 | 0 | 49,661,741 |
| TRANSITORIO  REMUNERACIONES ADICIONALES Y ESPECIALES | 136,118,079 | 6,793,847 | 142,911,926 | 30,969,857 | 0 | 111,942,069 |
| SEGURIDAD SOCIAL | 83,138,228 | 1,626,518 | 84,764,746 | 21,179,862 | 0 | 63,584,884 |
| OTRAS PRESTACIONES SOCIALES Y | 551,989,697 | 26,428,852 | 578,418,549 | 138,675,140 | 0 | 439,743,409 |
| ECONOMICAS  PREVISIONES | 149,472,733 | - 56,020,959 | 93,451,774 | 0 | 0 | 93,451,774 |
| PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 0 | 14,285,750 | 14,285,750 | 3,843,808 | 0 | 10,441,942 |
| **MATERIALES Y SUMINISTROS** | **118,273,196** | **66,919,335** | **185,192,531** | **46,437,720** | **0** | **138,754,811** |
| MATERIALES DE ADMINISTRACION, EMISION | 17,462,866 | 40,805,827 | 58,268,693 | 15,210,928 | 0 | 43,057,765 |
| DE DOCUMENTOS Y ARTICU  ALIMENTOS Y UTENSILIOS | 52,802,044 | 3,030,256 | 55,832,300 | 15,342,698 | 0 | 40,489,602 |
| MATERIAS PRIMAS Y MATERIALES DE | 4,299 | 58,763 | 63,062 | 29,427 | 0 | 33,635 |
| PRODUCCION Y COMERCIALIZACIO  MATERIALES Y ARTICULOS DE CONSTRUCCION | 2,842,470 | 7,905,808 | 10,748,278 | 2,779,574 | 0 | 7,968,704 |
| Y DE REPARACION  PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE | 1,527,106 | - 93,826 | 1,433,280 | 382,783 | 0 | 1,050,497 |
| LABORATORIO  COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 32,421,896 | 10,723,737 | 43,145,633 | 8,498,253 | 0 | 34,647,380 |
| VESTUARIO, BLANCOS, PRENDAS DE | 2,836,140 | 3,165,518 | 6,001,658 | 1,984,145 | 0 | 4,017,513 |
| PROTECCION Y ARTICULOS DEPORT  MATERIALES Y SUMINISTROS PARA SEGURIDAD | 4,846 | - 4,846 | 0 | 4,603 | 0 | - 4,603 |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS | 8,371,529 | 1,328,097 | 9,699,626 | 2,205,309 | 0 | 7,494,317 |
| MENORES |  |  |  |  |  |  |
| **SERVICIOS GENERALES** | **403,029,542** | **88,695,638** | **491,725,181** | **83,277,851** | **0** | **408,447,330** |
| SERVICIOS BASICOS | 73,791,053 | - 5,503,664 | 68,287,389 | 12,368,839 | 0 | 55,918,551 |
| SERVICIOS DE ARRENDAMIENTO | 77,291,434 | 45,545,011 | 122,836,445 | 23,551,465 | 0 | 99,284,981 |
| SERVICIOS PROFESIONALES, CIENTIFICOS, | 23,902,493 | 8,489,794 | 32,392,287 | 5,180,848 | 0 | 27,211,438 |
| TECNICOS Y OTROS SERVI  SERVICIOS FINANCIEROS, BANCARIOS Y | 87,311,976 | - 1,785,373 | 85,526,603 | 2,063,866 | 0 | 83,462,737 |
| COMERCIALES  SERVICIOS DE INSTALACION, REPARACION, | 11,587,696 | 26,541,366 | 38,129,062 | 5,424,273 | 0 | 32,704,790 |

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| **Concepto** | **Egresos** | | | | | **Subejercicio** |
| **Aprobado** | **Ampliaciones/ (Reducciones)** | **Modificado** | **Devengado** | **Pagado** |

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| MANTENIMIENTO Y CONSER | |  | | | | | |
| SERVICIOS DE COMUNICACION SOCIAL Y | | 53,857,557 | - 7,199,985 | 46,657,572 | 11,788,441 | 0 | 34,869,131 |
| PUBLICIDAD | |  |  |  |  |  |  |
| SERVICIOS DE TRASLADO Y VIATICOS | | 17,645,766 | 15,694,168 | 33,339,934 | 6,463,252 | 0 | 26,876,681 |
| SERVICIOS OFICIALES | | 38,164,397 | 11,843,598 | 50,007,995 | 11,187,643 | 0 | 38,820,352 |
| OTROS SERVICIOS GENERALES | | 19,477,170 | - 4,929,276 | 14,547,894 | 5,249,224 | 0 | 9,298,670 |
| **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y** | | **1,569,107,551** | **190,861,344** | **1759,968,895** | **514,431,124** | **0** | **1,245,537,771** |
| **OTRAS AYUDAS**  TRANSFERENCIAS INTERNAS Y ASIGNACIONES | | 1504,357,027 | 153,943,317 | 1,658,300,344 | 484,900,350 | 0 | 1,173,399,994 |
| AL SECTOR PUBLICO | |  |  |  |  |  |  |
| TRANSFERENCIAS AL RESTO DEL SECTOR | | 0 | 28,763,168 | 28,763,168 | 15,271,863 | 0 | 13,491,305 |
| PUBLICO | |  |  |  |  |  |  |
| SUBSIDIOS Y SUBVENCIONES | | 15,315,891 | 3,955,898 | 19,271,789 | 2,191,723 | 0 | 17,080,066 |
| AYUDAS SOCIALES | | 49,434,633 | 4,198,961 | 53,633,594 | 12,067,188 | 0 | 41,566,406 |
| **BIENES** | **MUEBLES, INMUEBLES E INTANGIBLES** | **28,000,000** | **21,377,721** | **49,377,721** | **21,461,116** | **0** | **27,916,605** |
|  | MOBILIARIO Y EQUIPO DE ADMINISTRACION | 0 | 9,558,861 | 9,558,861 | 3,191,155 | 0 | 6,367,707 |
|  | MOBILIARIO Y EQUIPO EDUCACIONAL Y | 0 | 1,003,470 | 1,003,470 | 364,141 | 0 | 639,329 |
|  | RECREATIVO |  |  |  |  |  |  |
|  | VEHICULOS Y EQUIPO DE TRANSPORTE | 28,000,000 | - 1,698,136 | 26,301,864 | 12,120,681 | 0 | 14,181,183 |
|  | MAQUINARIA, OTROS EQUIPOS Y | 0 | 11,555,626 | 11,555,626 | 5,596,928 | 0 | 5,958,698 |
|  | HERRAMIENTAS |  |  |  |  |  |  |
|  | ACTIVOS INTANGIBLES | 0 | 957,900 | 957,900 | 188,211 | 0 | 769,689 |
| **INVERSION PUBLICA** | | **419,529,157** | **123,238,595** | **542,767,752** | **67,697,433** | **0** | **475,070,318** |
| OBRA PUBLICA EN BIENES DE DOMINIO | | 419,529,157 | 109,942,113 | 529,471,270 | 67,697,433 | 0 | 461,773,837 |
| PUBLICO | |  |  |  |  |  |  |
| OBRA PÚBLICA EN BIENES PROPIOS | | 0 | 13,296,481 | 13,296,481 | 0 | 0 | 13,296,481 |
| **INVERSION FINANCIERAS Y OTRAS PROVISIONES** | | **306,154,700** | **136,697,824** | **442,852,524** | **111,668,952** | **0** | **331,183,572** |
| INVERSIONES EN FIDEICOMISOS, MANDATOS Y | | 306,154,700 | 136,697,824 | 442,852,524 | 111,668,952 | 0 | 331,183,572 |
| OTROS ANÁLOGOS | |  |  |  |  |  |  |
| **PARTICIPACIONES Y APORTACIONES** | | **1,740,277,521** | **118,580,613** | **1858,858,134** | **415,048,663** | **0** | **1,443,809,471** |
| PARTICIPACIONES | | 1427,540,057 | 170,314,823 | 1,597,854,880 | 382,676,911 | 0 | 1,215,177,968 |
| APORTACIONES | | 0 | 75,044 | 75,044 | 0 | 0 | 75,044 |

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| **Concepto** | **Egresos** | | | | | **Subejercicio** |
| **Aprobado** | **Ampliaciones/ (Reducciones)** | **Modificado** | **Devengado** | **Pagado** |

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| CONVENIOS | 312,737,464 | - 51,809,253 | 260,928,211 | 32,371,751 | 0 | 228,556,459 |
| **DEUDA PUBLICA** | **208,443,800** | **120,035,735** | **328,479,535** | **44,617,094** | **0** | **283,862,441** |
| AMORTIZACIÓN DE LA DEUDA PÚBLICA | 17,930,635 | 120,000,000 | 137,930,635 | 2,878,916 | 0 | 135,051,719 |
| INTERESES DE LA DEUDA PÚBLICA | 177,013,165 | 0 | 177,013,165 | 41,738,178 | 0 | 135,274,987 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS) | 13,500,000 | 35,735 | 13,535,735 | 0 | 0 | 13,535,735 |

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| **2. GASTO ETIQUETADO** | **7,757,712,649** | **1,935,473,562** | **9,693,186,211** | **1,944,701,813** | **0** | **7,748,484,397** |
| **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y** | **157,792,048** | **- 84,670,059** | **73,121,989** | **0** | **0** | **73,121,989** |
| **OTRAS AYUDAS**  TRANSFERENCIAS INTERNAS Y ASIGNACIONES | 157,792,048 | - 84,670,059 | 73,121,989 | 0 | 0 | 73,121,989 |
| AL SECTOR PUBLICO |  |  |  |  |  |  |
| **INVERSION PUBLICA** | **68,915,055** | **1,253,246,770** | **1322,161,825** | **262,325,583** | **0** | **1,059,836,242** |
| OBRA PUBLICA EN BIENES DE DOMINIO | 68,915,055 | 1253,246,770 | 1,322,161,825 | 262,325,583 | 0 | 1,059,836,242 |
| PUBLICO |  |  |  |  |  |  |
| **PARTICIPACIONES Y APORTACIONES** | **7,531,005,546** | **608,977,867** | **8139,983,413** | **1,682,376,230** | **0** | **6,457,607,183** |
| APORTACIONES | 6988,690,779 | 150,528,250 | 7,139,219,029 | 1631,959,039 | 0 | 5,507,259,990 |
| CONVENIOS | 542,314,767 | 458,449,617 | 1,000,764,384 | 50,417,191 | 0 | 950,347,193 |
| **DEUDA PUBLICA** | **0** | **157,918,983** | **157,918,983** | **0** | **0** | **157,918,983** |
| AMORTIZACIÓN DE LA DEUDA PÚBLICA | 0 | 156,209,563 | 156,209,563 | 0 | 0 | 156,209,563 |
| INTERESES DE LA DEUDA PÚBLICA | 0 | 1,709,420 | 1,709,420 | 0 | 0 | 1,709,420 |

3. TOTAL DE EGRESOS

13,909,765,878

2,795,814,232 16,705,580,110

3,549,736,944

0 13,155,843,166