GOBIERNO DEL ESTADO DE BAJA CALIFORNIA SUR

Estado Analitico del Ejercido del Presupuesto de Egresos Detallado - LDF Clasificacion Administrativa

De ENE-17 A MAR-17 (PESOS)

(Formato LDF 6b)

|  |  |  |
| --- | --- | --- |
| **Concepto** | **Egresos** | **Subejercicio** |
| **Aprobado** | **Ampliaciones/ (Reducciones)** | **Modificado** | **Devengado** | **Pagado** |

1. GASTO NO ETIQUETADO

6,152,053,229

860,340,670

7,012,393,900

1,605,035,131

0 5,407,358,769

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **2.1.1.1.1.** | **Poder Ejecutivo** | **5,612,835,213** | **846,765,839** | **6,459,601,053** | **1,459,620,097** | **0** | **4,999,980,955** |
| **2.1.1.1.2.** | **Poder Legislativo** | **214,000,000** | **10,000,000** | **224,000,000** | **53,856,954** | **0** | **170,143,046** |
| **2.1.1.1.3.** | **Poder Judicial** | **265,933,733** | **38,756** | **265,972,489** | **70,961,620** | **0** | **195,010,869** |
| **2.1.1.1.4.** | **Comision de los Derechos Humanos** | **9,384,283** | **0** | **9,384,283** | **2,266,510** | **0** | **7,117,773** |
| **2.1.1.1.5.** | **Instituto Estatal Electoral** | **42,000,000** | **3,323,061** | **45,323,061** | **16,355,049** | **0** | **28,968,012** |
| **2.1.1.1.6.** | **Instituto Estatal de Transparencia y Acc. A la Inf.** | **7,900,000** | **213,014** | **8,113,014** | **1,974,900** | **0** | **6,138,114** |

3. TOTAL DE EGRESOS:

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **2. GASTO ETIQUETADO** | **7,757,712,649** | **1,935,473,562** | **9,693,186,211** | **1,944,701,813** | **0** | **7,748,484,397** |
| **2.1.1.1.1. Poder Ejecutivo** | **7,757,712,649** | **1,935,473,562** | **9,693,186,211** | **1,944,701,813** | **0** | **7,748,484,397** |

13,909,765,878

2,795,814,232 16,705,580,110

3,549,736,944

0 13,155,843,166