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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Concepto** | | **Egresos** | | | | | | | | **Subejercicio** |
| **Aprobado** | | **Ampliaciones/ (Reducciones)** | | **Modificado** | **Devengado** | **Pagado** | |
| **1** | **GASTO NO ETIQUETADO** | **6,152,053,229** | | **860,340,670** | | **7,012,393,900** | **1,605,035,131** | **0** | | **5,407,358,769** |
| **1** | **GOBIERNO** | | **1,998,352,160** | | **250,893,957** | **2,249,246,117** | **519,269,341** | | **0** | **1,729,976,776** |
|  | 11 LEGISLACION | | 214,000,000 | | 10,000,000 | 224,000,000 | 53,856,954 | | 0 | 170,143,046 |
|  | 12 JUSTICIA | | 568,626,249 | | 11,079,590 | 579,705,839 | 143,131,629 | | 0 | 436,574,209 |
|  | 13 COORDINACION DE LA POLITICA DE GOBIERNO | | 721,814,428 | | 6,599,024 | 728,413,453 | 144,533,240 | | 0 | 583,880,213 |
|  | 15 ASUNTOS FINANCIEROS Y HACENDARIOS | | 148,047,681 | | 158,564,954 | 306,612,635 | 83,303,162 | | 0 | 223,309,474 |
|  | 17 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD | | 265,880,414 | | 63,104,316 | 328,984,730 | 71,786,039 | | 0 | 257,198,691 |
|  | 18 OTROS SERVICIOS GENERALES | | 79,983,388 | | 1,546,072 | 81,529,460 | 22,658,317 | | 0 | 58,871,143 |
| **2** | **DESARROLLO SOCIAL** | | **1,630,753,763** | | **199,107,990** | **1,829,861,753** | **467,903,239** | | **0** | **1,361,958,514** |
|  | 22 VIVIENDA Y SERVICIOS A LA COMUNIDAD | | 568,971,830 | | 130,359,889 | 699,331,719 | 105,093,774 | | 0 | 594,237,945 |
|  | 23 SALUD | | 226,805,747 | | 9,701,050 | 236,506,797 | 69,665,235 | | 0 | 166,841,563 |
|  | 24 RECREACION, CULTURA Y OTRAS MANIFESTACIONES | | 200,274,946 | | 12,702,295 | 212,977,241 | 46,635,693 | | 0 | 166,341,548 |
|  | SOCIALES | |  | |  |  |  | |  |  |
|  | 25 EDUCACION | | 495,798,614 | | 45,856,955 | 541,655,569 | 213,970,370 | | 0 | 327,685,199 |
|  | 26 PROTECCION SOCIAL | | 123,950,937 | | - 200,916 | 123,750,021 | 28,992,335 | | 0 | 94,757,686 |
|  | 27 OTROS ASUNTOS SOCIALES | | 14,951,689 | | 688,718 | 15,640,407 | 3,545,833 | | 0 | 12,094,574 |
| **3** | **DESARROLLO ECONOMICO** | | **471,708,709** | | **118,985,063** | **590,693,772** | **155,339,466** | | **0** | **435,354,306** |
|  | 31 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN | | 123,264,707 | | - 295,924 | 122,968,783 | 29,034,219 | | 0 | 93,934,564 |
|  | GRAL. | |  | |  |  |  | |  |  |
|  | 32 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | | 139,300,962 | | - 1,160,387 | 138,140,575 | 22,140,067 | | 0 | 116,000,508 |
|  | 33 COMBUSTIBLES Y ENERGIA | | 12,292,690 | | - 358,832 | 11,933,858 | 2,556,034 | | 0 | 9,377,824 |
|  | 37 TURISMO | | 196,850,350 | | 120,800,206 | 317,650,556 | 101,609,146 | | 0 | 216,041,410 |
| **4** | **OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES** | | **2,051,238,597** | | **291,353,660** | **2,342,592,257** | **462,523,084** | | **0** | **1,880,069,173** |
|  | 42 TRANSACCIONES, PARTICIPACIONES Y APORTACIONES | | 1,842,794,797 | | 169,670,029 | 2,012,464,826 | 417,905,991 | | 0 | 1,594,558,836 |
|  | ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO | |  | |  |  |  | |  |  |
|  | 44 TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO | | 208,443,800 | | 121,683,631 | 330,127,431 | 44,617,094 | | 0 | 285,510,337 |
|  | DE LA DEUDA | |  | |  |  |  | |  |  |

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| **Concepto** | | **Egresos** | | | | | | | | **Subejercicio** |
| **Aprobado** | | **Ampliaciones/ (Reducciones)** | | **Modificado** | **Devengado** | **Pagado** | |
| **2** | **GASTO ETIQUETADO** | **7,757,712,649** | | **1,935,473,562** | | **9,693,186,211** | **1,944,701,813** | **0** | | **7,748,484,397** |
| **1** | **GOBIERNO** | | **252,943,178** | | **91,625,732** | **344,568,910** | **294,224** | | **0** | **344,274,687** |
|  | 12 JUSTICIA | | 5,539,752 | | 0 | 5,539,752 | 0 | | 0 | 5,539,752 |
|  | 17 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD | | 247,403,426 | | 89,047,032 | 336,450,458 | 0 | | 0 | 336,450,458 |
|  | 18 OTROS SERVICIOS GENERALES | | 0 | | 2,578,700 | 2,578,700 | 294,224 | | 0 | 2,284,477 |
| **2** | **DESARROLLO SOCIAL** | | **6,689,817,154** | | **1,729,037,549** | **8,418,854,703** | **1,787,332,282** | | **0** | **6,631,522,421** |
|  | 22 VIVIENDA Y SERVICIOS A LA COMUNIDAD | | 124,847,974 | | 1,410,368,004 | 1,535,215,978 | 281,131,773 | | 0 | 1,254,084,204 |
|  | 23 SALUD | | 1,242,589,249 | | - 1,454,608 | 1,241,134,641 | 293,878,888 | | 0 | 947,255,753 |
|  | 25 EDUCACION | | 5,273,070,562 | | 319,282,506 | 5,592,353,068 | 1,200,790,115 | | 0 | 4,391,562,953 |
|  | 26 PROTECCION SOCIAL | | 49,309,369 | | 841,647 | 50,151,016 | 11,531,505 | | 0 | 38,619,511 |
| **3** | **DESARROLLO ECONOMICO** | | **41,650,985** | | **- 7,880,177** | **33,770,808** | **4,310,145** | | **0** | **29,460,663** |
|  | 31 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN | | 41,650,985 | | - 12,712,997 | 28,937,988 | 4,310,145 | | 0 | 24,627,843 |
|  | GRAL. | |  | |  |  |  | |  |  |
|  | 32 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | | 0 | | 3,207,820 | 3,207,820 | 0 | | 0 | 3,207,820 |
|  | 37 TURISMO | | 0 | | 1,625,000 | 1,625,000 | 0 | | 0 | 1,625,000 |
| **4** | **OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES** | | **773,301,332** | | **122,690,458** | **895,991,790** | **152,765,163** | | **0** | **743,226,627** |
|  | 42 TRANSACCIONES, PARTICIPACIONES Y APORTACIONES | | 773,301,332 | | - 35,228,526 | 738,072,806 | 152,765,163 | | 0 | 585,307,643 |
|  | ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO | |  | |  |  |  | |  |  |
|  | 44 TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO | | 0 | | 157,918,983 | 157,918,983 | 0 | | 0 | 157,918,983 |
|  | DE LA DEUDA | |  | |  |  |  | |  |  |
|  | **Total Egresos** | | **13,909,765,878** | | **2,795,814,232** | **16,705,580,110** | **3,549,736,944** | | **0** | **13,155,843,166** |