GOBIERNO DEL ESTADO DE BAJA CALIFORNIA SUR

Estado Analitico del Ejercido del Presupuesto de Egresos Detallado - LDF Clasificacion Administrativa

De ENE-18 A MAR-18 (PESOS)

(Formato LDF 6b)

|  |  |  |
| --- | --- | --- |
| **Concepto** | **Egresos** | **Subejercicio** |
| **Aprobado** | **Ampliaciones/ (Reducciones)** | **Modificado** | **Devengado** | **Pagado** |

1. GASTO NO ETIQUETADO

7,712,491,775

199,866,128

7,912,357,903

1,818,931,382

6,093,426,521

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **2.1.1.1.1.** | **Poder Ejecutivo** | **7,037,545,448** | **199,494,550** | **7,237,039,998** | **1,629,450,891** | **5,607,589,108** |
| **2.1.1.1.2.** | **Poder Legislativo** | **214,000,000** | **0** | **214,000,000** | **61,571,334** | **152,428,666** |
| **2.1.1.1.3.** | **Poder Judicial** | **306,959,641** | **0** | **306,959,641** | **78,176,200** | **228,783,441** |
| **2.1.1.1.4.** | **Comision de los Derechos Humanos** | **9,384,283** | **0** | **9,384,283** | **2,173,984** | **7,210,299** |
| **2.1.1.1.5.** | **Instituto Estatal Electoral** | **111,202,403** | **0** | **111,202,403** | **39,588,776** | **71,613,627** |
| **2.1.1.1.6.** | **Instituto Estatal de Transparencia y Acc. A la Inf.** | **7,900,000** | **0** | **7,900,000** | **1,974,933** | **5,925,067** |
| **2.1.1.1.7.** | **Tribunal de Justicia Administrativa** | **4,500,000** | **371,578** | **4,871,578** | **745,264** | **4,126,314** |
| **2.1.1.1.8.** | **Auditoria Superior del Estado** | **21,000,000** | **0** | **21,000,000** | **5,250,000** | **15,750,000** |

3. TOTAL DE EGRESOS:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **2. GASTO ETIQUETADO** | **8,703,273,332** | **334,506,109** | **9,037,779,441** | **2,007,715,663** | **7,030,063,778** |
| **2.1.1.1.1. Poder Ejecutivo** | **8,703,273,332** | **334,506,109** | **9,037,779,441** | **2,007,715,663** | **7,030,063,778** |

16,415,765,107

534,372,237 16,950,137,344

3,826,647,045

13,123,490,300