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| **Concepto** | **Egresos** | | | | |  | |
| **Aprobado** | **Ampliaciones/ (Reducciones)** | **Modificado** | **Devengado** | **Pagado** |  | **Subejercicio** |
| **1 GASTO NO ETIQUETADO** | **7,712,491,775** | **199,866,128** | **7,912,357,903** | **1,818,931,382** |  | **6,093,426,521** | |
| **1 GOBIERNO 2,291,479,867 - 3,055,890 2,288,423,977 560,402,893 1,728,021,083**  11 LEGISLACION 214,000,000 0 214,000,000 61,571,334 152,428,666  12 JUSTICIA 636,033,725 514,612 636,548,337 155,891,237 480,657,100  13 COORDINACION DE LA POLITICA DE GOBIERNO 792,074,009 - 11,093,391 780,980,618 175,250,311 605,730,307  15 ASUNTOS FINANCIEROS Y HACENDARIOS 247,206,110 3,732,129 250,938,239 66,487,937 184,450,302  17 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD 320,659,378 1,869,674 322,529,052 75,046,670 247,482,382  18 OTROS SERVICIOS GENERALES 81,506,645 1,921,084 83,427,729 26,155,403 57,272,326 | | | | | | | |
| **2 DESARROLLO SOCIAL 1,785,364,695 10,494,728 1,795,859,423 484,281,815 1,311,577,608**  22 VIVIENDA Y SERVICIOS A LA COMUNIDAD 473,759,779 11,514,493 485,274,272 55,697,424 429,576,848  23 SALUD 321,110,514 - 129,742 320,980,772 78,374,251 242,606,522  24 RECREACION, CULTURA Y OTRAS MANIFESTACIONES 272,998,254 1,473,972 274,472,226 54,329,148 220,143,078  SOCIALES  25 EDUCACION 577,976,438 - 4,701,176 573,275,262 259,374,826 313,900,436  26 PROTECCION SOCIAL 123,731,866 2,114,105 125,845,971 32,288,143 93,557,828  27 OTROS ASUNTOS SOCIALES 15,787,844 223,075 16,010,919 4,218,022 11,792,897 | | | | | | | |
| **3 DESARROLLO ECONOMICO 569,131,088 81,530,373 650,661,461 103,088,330 547,573,131**  31 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN 127,773,493 - 2,472,075 125,301,418 28,530,243 96,771,174  GRAL.  32 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA 139,166,063 2,186,154 141,352,217 22,323,420 119,028,798  33 COMBUSTIBLES Y ENERGIA 11,709,913 - 263,994 11,445,919 2,733,357 8,712,563  37 TURISMO 290,481,619 82,080,288 372,561,907 49,501,310 323,060,596 | | | | | | | |
| **4 OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES 3,066,516,125 110,896,918 3,177,413,043 671,158,344 2,506,254,699**  42 TRANSACCIONES, PARTICIPACIONES Y APORTACIONES 2,621,869,460 110,896,918 2,732,766,378 467,354,925 2,265,411,453  ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO  44 TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO 444,646,665 0 444,646,665 203,803,419 240,843,246  DE LA DEUDA | | | | | | | |

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| **Concepto** | **Egresos** | | | | |  | |
| **Aprobado** | **Ampliaciones/ (Reducciones)** | **Modificado** | **Devengado** | **Pagado** |  | **Subejercicio** |
| **2 GASTO ETIQUETADO** | **8,703,273,332** | **334,506,109** | **9,037,779,441** | **2,007,715,663** |  | **7,030,063,778** | |
| **1 GOBIERNO 218,474,866 - 8,207,436 210,267,430 44,406,873 165,860,557**  12 JUSTICIA 1,596,300 0 1,596,300 0 1,596,300  13 COORDINACION DE LA POLITICA DE GOBIERNO 0 177,525 177,525 177,525 0  17 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD 216,878,566 - 8,384,961 208,493,605 44,229,348 164,264,257 | | | | | | | |
| **2 DESARROLLO SOCIAL 7,564,304,490 24,022,200 7,588,326,690 1,755,147,337 5,833,179,353**  22 VIVIENDA Y SERVICIOS A LA COMUNIDAD 656,459,349 - 57,757,676 598,701,673 122,653,800 476,047,873  23 SALUD 1,265,132,771 0 1,265,132,771 318,715,326 946,417,445  24 RECREACION, CULTURA Y OTRAS MANIFESTACIONES 5,569,164 0 5,569,164 0 5,569,164  SOCIALES  25 EDUCACION 5,580,116,576 74,764,348 5,654,880,924 1,300,314,043 4,354,566,881  26 PROTECCION SOCIAL 57,026,630 7,015,529 64,042,159 13,464,168 50,577,991 | | | | | | | |
| **3 DESARROLLO ECONOMICO 72,651,319 - 7,023,253 65,628,066 11,575,326 54,052,740**  31 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN 43,161,099 - 7,023,253 36,137,846 11,575,326 24,562,520  GRAL.  32 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA 1,490,220 0 1,490,220 0 1,490,220 37 TURISMO 28,000,000 0 28,000,000 0 28,000,000 | | | | | | | |
| **4 OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES 847,842,657 325,714,598 1,173,557,255 196,586,127 976,971,128**  42 TRANSACCIONES, PARTICIPACIONES Y APORTACIONES 685,633,130 327,886,994 1,013,520,124 196,586,127 816,933,997  ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO  44 TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO 162,209,527 - 2,172,396 160,037,131 0 160,037,131  DE LA DEUDA | | | | | | | |
| **Total Egresos 16,415,765,107 534,372,237 16,950,137,344 3,826,647,045 13,123,490,300** | | | | | | | |