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| **Concepto** | **Egresos** | | | | | **Subejercicio** |
| **Aprobado** | **Ampliaciones/ (Reducciones)** | **Modificado** | **Devengado** | **Pagado** |

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| **1. GASTO NO ETIQUETADO** | **6,152,053,229** | **860,340,670** | **7,012,393,900** | **3,417,128,885** | **0** | **3,595,265,014** |
| **SERVICIOS PERSONALES** | **1,359,237,762** | **- 6,066,135** | **1353,171,627** | **582,761,365** | **0** | **770,410,262** |
| REMUNERACIONES AL PERSONAL DE CARÁCTER | 374,798,833 | 2,189,464 | 376,988,297 | 185,743,320 | 0 | 191,244,977 |
| PERMANENTE  REMUNERACIONES AL PERSONAL DE CARÁCTER | 63,720,192 | - 1,369,607 | 62,350,585 | 26,728,807 | 0 | 35,621,778 |
| TRANSITORIO  REMUNERACIONES ADICIONALES Y ESPECIALES | 136,118,079 | 6,793,847 | 142,911,926 | 44,291,993 | 0 | 98,619,933 |
| SEGURIDAD SOCIAL | 83,138,228 | 1,626,518 | 84,764,746 | 42,409,731 | 0 | 42,355,015 |
| OTRAS PRESTACIONES SOCIALES Y | 551,989,697 | 26,428,852 | 578,418,549 | 273,906,253 | 0 | 304,512,297 |
| ECONOMICAS  PREVISIONES | 149,472,733 | - 56,020,959 | 93,451,774 | 0 | 0 | 93,451,774 |
| PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 0 | 14,285,750 | 14,285,750 | 9,681,263 | 0 | 4,604,488 |
| **MATERIALES Y SUMINISTROS** | **118,273,196** | **66,919,335** | **185,192,531** | **109,009,773** | **0** | **76,182,757** |
| MATERIALES DE ADMINISTRACION, EMISION | 17,462,866 | 40,805,827 | 58,268,693 | 36,877,471 | 0 | 21,391,222 |
| DE DOCUMENTOS Y ARTICU  ALIMENTOS Y UTENSILIOS | 52,802,044 | 3,030,256 | 55,832,300 | 30,606,057 | 0 | 25,226,243 |
| MATERIAS PRIMAS Y MATERIALES DE | 4,299 | 58,763 | 63,062 | 54,469 | 0 | 8,594 |
| PRODUCCION Y COMERCIALIZACIO  MATERIALES Y ARTICULOS DE CONSTRUCCION | 2,842,470 | 7,905,808 | 10,748,278 | 7,431,027 | 0 | 3,317,250 |
| Y DE REPARACION  PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE | 1,527,106 | - 93,826 | 1,433,280 | 626,527 | 0 | 806,754 |
| LABORATORIO  COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 32,421,896 | 10,723,737 | 43,145,633 | 22,232,264 | 0 | 20,913,369 |
| VESTUARIO, BLANCOS, PRENDAS DE | 2,836,140 | 3,165,518 | 6,001,658 | 4,762,161 | 0 | 1,239,497 |
| PROTECCION Y ARTICULOS DEPORT  MATERIALES Y SUMINISTROS PARA SEGURIDAD | 4,846 | - 4,846 | 0 | 0 | 0 | 0 |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS | 8,371,529 | 1,328,097 | 9,699,626 | 6,419,798 | 0 | 3,279,828 |
| MENORES |  |  |  |  |  |  |
| **SERVICIOS GENERALES** | **403,029,542** | **88,695,638** | **491,725,181** | **220,236,554** | **0** | **271,488,626** |
| SERVICIOS BASICOS | 73,791,053 | - 5,503,664 | 68,287,389 | 28,195,293 | 0 | 40,092,097 |
| SERVICIOS DE ARRENDAMIENTO | 77,291,434 | 45,545,011 | 122,836,445 | 58,074,076 | 0 | 64,762,369 |
| SERVICIOS PROFESIONALES, CIENTIFICOS, | 23,902,493 | 8,489,794 | 32,392,287 | 19,227,236 | 0 | 13,165,051 |
| TECNICOS Y OTROS SERVI  SERVICIOS FINANCIEROS, BANCARIOS Y | 87,311,976 | - 1,785,373 | 85,526,603 | 10,662,990 | 0 | 74,863,614 |
| COMERCIALES  SERVICIOS DE INSTALACION, REPARACION, | 11,587,696 | 26,541,366 | 38,129,062 | 19,751,659 | 0 | 18,377,403 |

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| **Concepto** | **Egresos** | | | | | **Subejercicio** |
| **Aprobado** | **Ampliaciones/ (Reducciones)** | **Modificado** | **Devengado** | **Pagado** |

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| MANTENIMIENTO Y CONSER | |  | | | | | |
| SERVICIOS DE COMUNICACION SOCIAL Y | | 53,857,557 | - 7,199,985 | 46,657,572 | 36,141,371 | 0 | 10,516,201 |
| PUBLICIDAD | |  |  |  |  |  |  |
| SERVICIOS DE TRASLADO Y VIATICOS | | 17,645,766 | 15,694,168 | 33,339,934 | 16,850,315 | 0 | 16,489,619 |
| SERVICIOS OFICIALES | | 38,164,397 | 11,843,598 | 50,007,995 | 22,349,993 | 0 | 27,658,002 |
| OTROS SERVICIOS GENERALES | | 19,477,170 | - 4,929,276 | 14,547,894 | 8,983,622 | 0 | 5,564,272 |
| **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y** | | **1,569,107,551** | **190,861,344** | **1759,968,895** | **1,061,189,545** | **0** | **698,779,350** |
| **OTRAS AYUDAS**  TRANSFERENCIAS INTERNAS Y ASIGNACIONES | | 1504,357,027 | 153,943,317 | 1,658,300,344 | 999,908,152 | 0 | 658,392,192 |
| AL SECTOR PUBLICO | |  |  |  |  |  |  |
| TRANSFERENCIAS AL RESTO DEL SECTOR | | 0 | 28,763,168 | 28,763,168 | 28,073,168 | 0 | 690,000 |
| PUBLICO | |  |  |  |  |  |  |
| SUBSIDIOS Y SUBVENCIONES | | 15,315,891 | 3,955,898 | 19,271,789 | 7,312,800 | 0 | 11,958,989 |
| AYUDAS SOCIALES | | 49,434,633 | 4,198,961 | 53,633,594 | 25,895,426 | 0 | 27,738,168 |
| **BIENES** | **MUEBLES, INMUEBLES E INTANGIBLES** | **28,000,000** | **21,377,721** | **49,377,721** | **38,770,282** | **0** | **10,607,439** |
|  | MOBILIARIO Y EQUIPO DE ADMINISTRACION | 0 | 9,558,861 | 9,558,861 | 8,134,892 | 0 | 1,423,969 |
|  | MOBILIARIO Y EQUIPO EDUCACIONAL Y | 0 | 1,003,470 | 1,003,470 | 936,946 | 0 | 66,524 |
|  | RECREATIVO |  |  |  |  |  |  |
|  | VEHICULOS Y EQUIPO DE TRANSPORTE | 28,000,000 | - 1,698,136 | 26,301,864 | 17,780,890 | 0 | 8,520,974 |
|  | MAQUINARIA, OTROS EQUIPOS Y | 0 | 11,555,626 | 11,555,626 | 11,071,939 | 0 | 483,687 |
|  | HERRAMIENTAS |  |  |  |  |  |  |
|  | ACTIVOS INTANGIBLES | 0 | 957,900 | 957,900 | 845,614 | 0 | 112,286 |
| **INVERSION PUBLICA** | | **419,529,157** | **123,238,595** | **542,767,752** | **145,181,336** | **0** | **397,586,416** |
| OBRA PUBLICA EN BIENES DE DOMINIO | | 419,529,157 | 109,942,113 | 529,471,270 | 145,181,336 | 0 | 384,289,934 |
| PUBLICO | |  |  |  |  |  |  |
| OBRA PÚBLICA EN BIENES PROPIOS | | 0 | 13,296,481 | 13,296,481 | 0 | 0 | 13,296,481 |
| **INVERSION FINANCIERAS Y OTRAS PROVISIONES** | | **306,154,700** | **136,697,824** | **442,852,524** | **182,242,493** | **0** | **260,610,031** |
| INVERSIONES EN FIDEICOMISOS, MANDATOS Y | | 306,154,700 | 136,697,824 | 442,852,524 | 182,242,493 | 0 | 260,610,031 |
| OTROS ANÁLOGOS | |  |  |  |  |  |  |
| **PARTICIPACIONES Y APORTACIONES** | | **1,740,277,521** | **118,580,613** | **1858,858,134** | **866,151,772** | **0** | **992,706,362** |
| PARTICIPACIONES | | 1427,540,057 | 170,314,823 | 1,597,854,880 | 802,667,017 | 0 | 795,187,862 |
| APORTACIONES | | 0 | 75,044 | 75,044 | 69,931 | 0 | 5,113 |

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| **Concepto** | **Egresos** | | | | | **Subejercicio** |
| **Aprobado** | **Ampliaciones/ (Reducciones)** | **Modificado** | **Devengado** | **Pagado** |

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| CONVENIOS | 312,737,464 | - 51,809,253 | 260,928,211 | 63,414,824 | 0 | 197,513,387 |
| **DEUDA PUBLICA** | **208,443,800** | **120,035,735** | **328,479,535** | **211,585,764** | **0** | **116,893,771** |
| AMORTIZACIÓN DE LA DEUDA PÚBLICA | 17,930,635 | 120,000,000 | 137,930,635 | 127,726,786 | 0 | 10,203,849 |
| INTERESES DE LA DEUDA PÚBLICA | 177,013,165 | 0 | 177,013,165 | 83,823,243 | 0 | 93,189,922 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS) | 13,500,000 | 35,735 | 13,535,735 | 35,735 | 0 | 13,500,000 |

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| **2. GASTO ETIQUETADO** | **7,757,712,649** | **1,935,473,562** | **9,693,186,211** | **4,102,362,223** | **0** | **5,590,823,987** |
| **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y** | **157,792,048** | **- 84,670,059** | **73,121,989** | **5,669,083** | **0** | **67,452,906** |
| **OTRAS AYUDAS**  TRANSFERENCIAS INTERNAS Y ASIGNACIONES | 157,792,048 | - 84,670,059 | 73,121,989 | 5,669,083 | 0 | 67,452,906 |
| AL SECTOR PUBLICO |  |  |  |  |  |  |
| **INVERSION PUBLICA** | **68,915,055** | **1,253,246,770** | **1322,161,825** | **472,400,128** | **0** | **849,761,698** |
| OBRA PUBLICA EN BIENES DE DOMINIO | 68,915,055 | 1253,246,770 | 1,322,161,825 | 472,400,128 | 0 | 849,761,698 |
| PUBLICO |  |  |  |  |  |  |
| **PARTICIPACIONES Y APORTACIONES** | **7,531,005,546** | **608,977,867** | **8139,983,413** | **3,562,583,592** | **0** | **4,577,399,821** |
| APORTACIONES | 6988,690,779 | 150,528,250 | 7,139,219,029 | 3303,331,376 | 0 | 3,835,887,653 |
| CONVENIOS | 542,314,767 | 458,449,617 | 1,000,764,384 | 259,252,216 | 0 | 741,512,167 |
| **DEUDA PUBLICA** | **0** | **157,918,983** | **157,918,983** | **61,709,420** | **0** | **96,209,563** |
| AMORTIZACIÓN DE LA DEUDA PÚBLICA | 0 | 156,209,563 | 156,209,563 | 60,000,000 | 0 | 96,209,563 |
| INTERESES DE LA DEUDA PÚBLICA | 0 | 1,709,420 | 1,709,420 | 1,709,420 | 0 | 0 |

3. TOTAL DE EGRESOS

13,909,765,878

2,795,814,232 16,705,580,110

7,519,491,109

0 9,186,089,002