GOBIERNO DEL ESTADO DE BAJA CALIFORNIA SUR

Estado Analitico del Ejercido del Presupuesto de Egresos Detallado - LDF Clasificacion Administrativa

De ENE-17 A JUN-17 (PESOS)

(Formato LDF 6b)

|  |  |  |
| --- | --- | --- |
| **Concepto** | **Egresos** | **Subejercicio** |
| **Aprobado** | **Ampliaciones/ (Reducciones)** | **Modificado** | **Devengado** | **Pagado** |

1. GASTO NO ETIQUETADO

6,152,053,229

860,340,670

7,012,393,900

3,417,128,885

0 3,595,265,014

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **2.1.1.1.1.** | **Poder Ejecutivo** | **5,612,835,213** | **846,765,839** | **6,459,601,053** | **3,131,360,714** | **0** | **3,328,240,338** |
| **2.1.1.1.2.** | **Poder Legislativo** | **214,000,000** | **10,000,000** | **224,000,000** | **107,446,932** | **0** | **116,553,068** |
| **2.1.1.1.3.** | **Poder Judicial** | **265,933,733** | **38,756** | **265,972,489** | **137,853,468** | **0** | **128,119,021** |
| **2.1.1.1.4.** | **Comision de los Derechos Humanos** | **9,384,283** | **0** | **9,384,283** | **4,391,310** | **0** | **4,992,973** |
| **2.1.1.1.5.** | **Instituto Estatal Electoral** | **42,000,000** | **3,323,061** | **45,323,061** | **32,126,661** | **0** | **13,196,400** |
| **2.1.1.1.6.** | **Instituto Estatal de Transparencia y Acc. A la Inf.** | **7,900,000** | **213,014** | **8,113,014** | **3,949,800** | **0** | **4,163,214** |

3. TOTAL DE EGRESOS:

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **2. GASTO ETIQUETADO** | **7,757,712,649** | **1,935,473,562** | **9,693,186,211** | **4,102,362,223** | **0** | **5,590,823,987** |
| **2.1.1.1.1. Poder Ejecutivo** | **7,757,712,649** | **1,935,473,562** | **9,693,186,211** | **4,102,362,223** | **0** | **5,590,823,987** |

13,909,765,878

2,795,814,232 16,705,580,110

7,519,491,109

0 9,186,089,002