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| **Concepto** | | **Egresos** | | | | | | | | **Subejercicio** |
| **Aprobado** | | **Ampliaciones/ (Reducciones)** | | **Modificado** | **Devengado** | **Pagado** | |
| **1** | **GASTO NO ETIQUETADO** | **6,152,053,229** | | **860,340,670** | | **7,012,393,900** | **3,417,128,881** | **0** | | **3,595,265,018** |
| **1** | **GOBIERNO** | | **1,998,352,160** | | **250,893,957** | **2,249,246,117** | **1,074,540,935** | | **0** | **1,174,705,182** |
|  | 11 LEGISLACION | | 214,000,000 | | 10,000,000 | 224,000,000 | 107,446,932 | | 0 | 116,553,068 |
|  | 12 JUSTICIA | | 568,626,249 | | 11,079,590 | 579,705,839 | 285,165,153 | | 0 | 294,540,686 |
|  | 13 COORDINACION DE LA POLITICA DE GOBIERNO | | 721,814,428 | | 6,599,024 | 728,413,453 | 285,592,462 | | 0 | 442,820,991 |
|  | 15 ASUNTOS FINANCIEROS Y HACENDARIOS | | 148,047,681 | | 158,564,954 | 306,612,635 | 190,281,138 | | 0 | 116,331,497 |
|  | 17 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD | | 265,880,414 | | 63,104,316 | 328,984,730 | 149,769,412 | | 0 | 179,215,318 |
|  | 18 OTROS SERVICIOS GENERALES | | 79,983,388 | | 1,546,072 | 81,529,460 | 56,285,838 | | 0 | 25,243,622 |
| **2** | **DESARROLLO SOCIAL** | | **1,630,753,763** | | **199,107,990** | **1,829,861,753** | **973,812,199** | | **0** | **856,049,554** |
|  | 22 VIVIENDA Y SERVICIOS A LA COMUNIDAD | | 568,971,830 | | 130,359,889 | 699,331,719 | 206,947,821 | | 0 | 492,383,897 |
|  | 23 SALUD | | 226,805,747 | | 9,701,050 | 236,506,797 | 134,298,108 | | 0 | 102,208,689 |
|  | 24 RECREACION, CULTURA Y OTRAS MANIFESTACIONES | | 200,274,946 | | 12,702,295 | 212,977,241 | 98,814,880 | | 0 | 114,162,361 |
|  | SOCIALES | |  | |  |  |  | |  |  |
|  | 25 EDUCACION | | 495,798,614 | | 45,856,955 | 541,655,569 | 465,246,789 | | 0 | 76,408,780 |
|  | 26 PROTECCION SOCIAL | | 123,950,937 | | - 200,916 | 123,750,021 | 61,045,724 | | 0 | 62,704,297 |
|  | 27 OTROS ASUNTOS SOCIALES | | 14,951,689 | | 688,718 | 15,640,407 | 7,458,877 | | 0 | 8,181,530 |
| **3** | **DESARROLLO ECONOMICO** | | **471,708,709** | | **118,985,063** | **590,693,772** | **280,793,983** | | **0** | **309,899,790** |
|  | 31 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN | | 123,264,707 | | - 295,924 | 122,968,783 | 61,734,946 | | 0 | 61,233,837 |
|  | GRAL. | |  | |  |  |  | |  |  |
|  | 32 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | | 139,300,962 | | - 1,160,387 | 138,140,575 | 46,830,442 | | 0 | 91,310,133 |
|  | 33 COMBUSTIBLES Y ENERGIA | | 12,292,690 | | - 358,832 | 11,933,858 | 5,647,232 | | 0 | 6,286,626 |
|  | 37 TURISMO | | 196,850,350 | | 120,800,206 | 317,650,556 | 166,581,362 | | 0 | 151,069,194 |
| **4** | **OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES** | | **2,051,238,597** | | **291,353,660** | **2,342,592,257** | **1,087,981,764** | | **0** | **1,254,610,493** |
|  | 42 TRANSACCIONES, PARTICIPACIONES Y APORTACIONES | | 1,842,794,797 | | 169,670,029 | 2,012,464,826 | 874,761,495 | | 0 | 1,137,703,331 |
|  | ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO | |  | |  |  |  | |  |  |
|  | 44 TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO | | 208,443,800 | | 121,683,631 | 330,127,431 | 213,220,269 | | 0 | 116,907,162 |
|  | DE LA DEUDA | |  | |  |  |  | |  |  |

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| **Concepto** | | **Egresos** | | | | | | | | **Subejercicio** |
| **Aprobado** | | **Ampliaciones/ (Reducciones)** | | **Modificado** | **Devengado** | **Pagado** | |
| **2** | **GASTO ETIQUETADO** | **7,757,712,649** | | **1,935,473,562** | | **9,693,186,211** | **4,102,362,223** | **0** | | **5,590,823,987** |
| **1** | **GOBIERNO** | | **252,943,178** | | **91,625,732** | **344,568,910** | **54,632,090** | | **0** | **289,936,820** |
|  | 12 JUSTICIA | | 5,539,752 | | 0 | 5,539,752 | 0 | | 0 | 5,539,752 |
|  | 17 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD | | 247,403,426 | | 89,047,032 | 336,450,458 | 54,105,358 | | 0 | 282,345,100 |
|  | 18 OTROS SERVICIOS GENERALES | | 0 | | 2,578,700 | 2,578,700 | 526,732 | | 0 | 2,051,968 |
| **2** | **DESARROLLO SOCIAL** | | **6,689,817,154** | | **1,729,037,549** | **8,418,854,703** | **3,632,161,544** | | **0** | **4,786,693,159** |
|  | 22 VIVIENDA Y SERVICIOS A LA COMUNIDAD | | 124,847,974 | | 1,410,368,004 | 1,535,215,978 | 503,651,864 | | 0 | 1,031,564,114 |
|  | 23 SALUD | | 1,242,589,249 | | - 1,454,608 | 1,241,134,641 | 565,010,312 | | 0 | 676,124,329 |
|  | 25 EDUCACION | | 5,273,070,562 | | 319,282,506 | 5,592,353,068 | 2,539,124,803 | | 0 | 3,053,228,265 |
|  | 26 PROTECCION SOCIAL | | 49,309,369 | | 841,647 | 50,151,016 | 24,374,565 | | 0 | 25,776,451 |
| **3** | **DESARROLLO ECONOMICO** | | **41,650,985** | | **- 7,880,177** | **33,770,808** | **8,646,320** | | **0** | **25,124,488** |
|  | 31 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN | | 41,650,985 | | - 12,712,997 | 28,937,988 | 7,904,615 | | 0 | 21,033,373 |
|  | GRAL. | |  | |  |  |  | |  |  |
|  | 32 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | | 0 | | 3,207,820 | 3,207,820 | 0 | | 0 | 3,207,820 |
|  | 37 TURISMO | | 0 | | 1,625,000 | 1,625,000 | 741,705 | | 0 | 883,295 |
| **4** | **OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES** | | **773,301,332** | | **122,690,458** | **895,991,790** | **406,922,269** | | **0** | **489,069,521** |
|  | 42 TRANSACCIONES, PARTICIPACIONES Y APORTACIONES | | 773,301,332 | | - 35,228,526 | 738,072,806 | 345,212,849 | | 0 | 392,859,957 |
|  | ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO | |  | |  |  |  | |  |  |
|  | 44 TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO | | 0 | | 157,918,983 | 157,918,983 | 61,709,420 | | 0 | 96,209,563 |
|  | DE LA DEUDA | |  | |  |  |  | |  |  |
|  | **Total Egresos** | | **13,909,765,878** | | **2,795,814,232** | **16,705,580,110** | **7,519,491,105** | | **0** | **9,186,089,006** |