GOBIERNO DEL ESTADO DE BAJA CALIFORNIA SUR

Estado Analitico del Ejercido del Presupuesto de Egresos Detallado - LDF Clasificacion Administrativa

De ENE-18 A JUN-18 (PESOS)

(Formato LDF 6b)

|  |  |  |
| --- | --- | --- |
| **Concepto** | **Egresos** | **Subejercicio** |
| **Aprobado** | **Ampliaciones/ (Reducciones)** | **Modificado** | **Devengado** | **Pagado** |

1. GASTO NO ETIQUETADO

7,712,491,775

361,851,280

8,074,343,055

3,936,625,110

4,137,717,944

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **2.1.1.1.1.** | **Poder Ejecutivo** | **7,037,545,448** | **362,262,414** | **7,399,807,862** | **3,547,064,734** | **3,852,743,128** |
| **2.1.1.1.2.** | **Poder Legislativo** | **214,000,000** | **0** | **214,000,000** | **114,525,696** | **99,474,304** |
| **2.1.1.1.3.** | **Poder Judicial** | **306,959,641** | **0** | **306,959,641** | **156,142,285** | **150,817,356** |
| **2.1.1.1.4.** | **Comision de los Derechos Humanos** | **9,384,283** | **0** | **9,384,283** | **4,146,204** | **5,238,079** |
| **2.1.1.1.5.** | **Instituto Estatal Electoral** | **111,202,403** | **0** | **111,202,403** | **98,457,334** | **12,745,069** |
| **2.1.1.1.6.** | **Instituto Estatal de Transparencia y Acc. A la Inf.** | **7,900,000** | **0** | **7,900,000** | **3,949,998** | **3,950,002** |
| **2.1.1.1.7.** | **Tribunal de Justicia Administrativa** | **4,500,000** | **- 411,134** | **4,088,866** | **1,838,860** | **2,250,006** |
| **2.1.1.1.8.** | **Auditoria Superior del Estado** | **21,000,000** | **0** | **21,000,000** | **10,500,000** | **10,500,000** |

3. TOTAL DE EGRESOS:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **2. GASTO ETIQUETADO** | **8,703,273,332** | **479,929,096** | **9,183,202,428** | **4,174,527,366** | **5,008,675,062** |
| **2.1.1.1.1. Poder Ejecutivo** | **8,703,273,332** | **479,929,096** | **9,183,202,428** | **4,174,527,366** | **5,008,675,062** |

16,415,765,107

841,780,376 17,257,545,483

8,111,152,477

9,146,393,006