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| **Concepto** | **Egresos** | | | | |  | |
| **Aprobado** | **Ampliaciones/ (Reducciones)** | **Modificado** | **Devengado** | **Pagado** |  | **Subejercicio** |
| **1 GASTO NO ETIQUETADO** | **7,712,491,775** | **361,851,280** | **8,074,343,055** | **3,936,624,050** |  | **4,137,719,004** | |
| **1 GOBIERNO 2,291,479,867 26,705,978 2,318,185,845 1,167,835,226 1,150,350,619**  11 LEGISLACION 214,000,000 0 214,000,000 114,525,696 99,474,304  12 JUSTICIA 636,033,725 3,103,895 639,137,620 318,536,910 320,600,710  13 COORDINACION DE LA POLITICA DE GOBIERNO 792,074,009 - 21,737,735 770,336,274 386,592,081 383,744,193  15 ASUNTOS FINANCIEROS Y HACENDARIOS 247,206,110 24,387,484 271,593,594 145,105,439 126,488,155  17 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD 320,659,378 12,898,996 333,558,374 150,589,533 182,968,841  18 OTROS SERVICIOS GENERALES 81,506,645 8,053,339 89,559,984 52,485,568 37,074,416 | | | | | | | |
| **2 DESARROLLO SOCIAL 1,785,364,695 82,951,994 1,868,316,689 1,179,745,160 688,571,530**  22 VIVIENDA Y SERVICIOS A LA COMUNIDAD 473,759,779 54,333,962 528,093,741 243,259,773 284,833,968  23 SALUD 321,110,514 2,861,414 323,971,928 145,513,450 178,458,478  24 RECREACION, CULTURA Y OTRAS MANIFESTACIONES 272,998,254 3,521,120 276,519,374 110,945,946 165,573,428  SOCIALES  25 EDUCACION 577,976,438 18,430,777 596,407,215 608,738,799 - 12,331,585  26 PROTECCION SOCIAL 123,731,866 2,745,872 126,477,738 63,429,636 63,048,102  27 OTROS ASUNTOS SOCIALES 15,787,844 1,058,849 16,846,693 7,857,555 8,989,138 | | | | | | | |
| **3 DESARROLLO ECONOMICO 569,131,088 70,442,577 639,573,665 241,485,864 398,087,802**  31 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN 127,773,493 - 4,825,515 122,947,978 55,939,382 67,008,596  GRAL.  32 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA 139,166,063 735,815 139,901,878 64,312,031 75,589,847  33 COMBUSTIBLES Y ENERGIA 11,709,913 - 547,742 11,162,171 5,165,698 5,996,473  37 TURISMO 290,481,619 75,080,020 365,561,639 116,068,753 249,492,886 | | | | | | | |
| **4 OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES 3,066,516,125 181,750,730 3,248,266,855 1,347,557,801 1,900,709,054**  42 TRANSACCIONES, PARTICIPACIONES Y APORTACIONES 2,621,869,460 194,205,891 2,816,075,351 989,772,239 1,826,303,112  ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO  44 TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO 444,646,665 - 12,455,161 432,191,504 357,785,561 74,405,942  DE LA DEUDA | | | | | | | |

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| **Concepto** | **Egresos** | | | | |  | |
| **Aprobado** | **Ampliaciones/ (Reducciones)** | **Modificado** | **Devengado** | **Pagado** |  | **Subejercicio** |
| **2 GASTO ETIQUETADO** | **8,703,273,332** | **479,929,096** | **9,183,202,428** | **4,174,527,366** |  | **5,008,675,062** | |
| **1 GOBIERNO 218,474,866 45,264,522 263,739,388 83,082,975 180,656,413**  12 JUSTICIA 1,596,300 0 1,596,300 0 1,596,300  13 COORDINACION DE LA POLITICA DE GOBIERNO 0 1,328,796 1,328,796 1,011,505 317,290  15 ASUNTOS FINANCIEROS Y HACENDARIOS 0 802,950 802,950 802,950 0  17 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD 216,878,566 43,132,776 260,011,342 81,268,520 178,742,823 | | | | | | | |
| **2 DESARROLLO SOCIAL 7,564,304,490 181,269,696 7,745,574,186 3,629,103,261 4,116,470,925**  22 VIVIENDA Y SERVICIOS A LA COMUNIDAD 656,459,349 - 81,250,002 575,209,347 272,640,767 302,568,580  23 SALUD 1,265,132,771 0 1,265,132,771 654,028,433 611,104,338  24 RECREACION, CULTURA Y OTRAS MANIFESTACIONES 5,569,164 2,000,000 7,569,164 1,600,000 5,969,164  SOCIALES  25 EDUCACION 5,580,116,576 247,052,593 5,827,169,169 2,658,415,455 3,168,753,714  26 PROTECCION SOCIAL 57,026,630 13,467,105 70,493,735 42,418,607 28,075,128 | | | | | | | |
| **3 DESARROLLO ECONOMICO 72,651,319 - 23,135,822 49,515,497 24,168,876 25,346,621**  31 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN 43,161,099 - 5,744,424 37,416,675 13,966,102 23,450,574  GRAL.  32 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA 1,490,220 7,358,602 8,848,822 8,706,192 142,630  37 TURISMO 28,000,000 - 24,750,000 3,250,000 1,496,583 1,753,417 | | | | | | | |
| **4 OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES 847,842,657 276,530,700 1,124,373,357 438,172,254 686,201,103**  42 TRANSACCIONES, PARTICIPACIONES Y APORTACIONES 685,633,130 318,703,096 1,004,336,226 438,172,254 566,163,972  ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO  44 TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO 162,209,527 - 42,172,396 120,037,131 0 120,037,131  DE LA DEUDA | | | | | | | |
| **Total Egresos 16,415,765,107 841,780,376 17,257,545,483 8,111,151,417 9,146,394,066** | | | | | | | |