GOBIERNO DEL ESTADO DE BAJA CALIFORNIA SUR

Estado Analitico del Ejercido del Presupuesto de Egresos Detallado - LDF Clasificacion Administrativa

De ENE-17 A SEP-17 (PESOS)

(Formato LDF 6b)

|  |  |  |
| --- | --- | --- |
| **Concepto** | **Egresos** | **Subejercicio** |
| **Aprobado** | **Ampliaciones/ (Reducciones)** | **Modificado** | **Devengado** | **Pagado** |

1. GASTO NO ETIQUETADO

6,152,053,229

1,696,898,592

7,848,951,821

5,358,179,498

2,490,772,323

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **2.1.1.1.1.** | **Poder Ejecutivo** | **5,612,835,213** | **1,616,411,502** | **7,229,246,715** | **4,918,057,715** | **2,311,189,000** |
| **2.1.1.1.2.** | **Poder Legislativo** | **214,000,000** | **10,000,000** | **224,000,000** | **162,041,385** | **61,958,615** |
| **2.1.1.1.3.** | **Poder Judicial** | **265,933,733** | **41,064,664** | **306,998,397** | **214,481,109** | **92,517,288** |
| **2.1.1.1.4.** | **Comision de los Derechos Humanos** | **9,384,283** | **18,548** | **9,402,831** | **6,759,958** | **2,642,873** |
| **2.1.1.1.5.** | **Instituto Estatal Electoral** | **42,000,000** | **29,190,864** | **71,190,864** | **50,701,584** | **20,489,280** |
| **2.1.1.1.6.** | **Instituto Estatal de Transparencia y Acc. A la Inf.** | **7,900,000** | **213,014** | **8,113,014** | **6,137,747** | **1,975,267** |

3. TOTAL DE EGRESOS:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **2. GASTO ETIQUETADO** | **7,757,712,649** | **2,576,576,451** | **10,334,289,100** | **6,889,016,731** | **3,445,272,368** |
| **2.1.1.1.1. Poder Ejecutivo** | **7,757,712,649** | **2,576,576,451** | **10,334,289,100** | **6,889,016,731** | **3,445,272,368** |

13,909,765,878

4,273,475,042 18,183,240,921

12,247,196,229

5,936,044,691