|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Concepto** | | **Egresos** | | | | | | | | **Subejercicio** |
| **Aprobado** | | **Ampliaciones/ (Reducciones)** | | | **Modificado** | **Devengado** | **Pagado** |
| **1** | **GASTO NO ETIQUETADO** | **6,152,053,229** | | **1,696,898,592** | | | **7,848,951,821** | **5,358,235,719** |  | **2,490,716,102** |
| **1** | **GOBIERNO** | | **1,998,352,160** | |  | **455,715,206** | **2,454,067,366** | **1,769,663,863** | | **684,403,503** |
|  | 11 LEGISLACION | | 214,000,000 | |  | 10,000,000 | 224,000,000 | 162,041,385 | | 61,958,615 |
|  | 12 JUSTICIA | | 568,626,249 | |  | 57,010,638 | 625,636,887 | 443,805,507 | | 181,831,381 |
|  | 13 COORDINACION DE LA POLITICA DE GOBIERNO | | 721,814,428 | |  | 59,498,597 | 781,313,026 | 515,880,605 | | 265,432,421 |
|  | 15 ASUNTOS FINANCIEROS Y HACENDARIOS | | 148,047,681 | |  | 212,908,019 | 360,955,700 | 298,443,760 | | 62,511,940 |
|  | 17 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD | | 265,880,414 | |  | 89,887,169 | 355,767,583 | 251,719,110 | | 104,048,472 |
|  | 18 OTROS SERVICIOS GENERALES | | 79,983,388 | |  | 26,410,783 | 106,394,171 | 97,773,496 | | 8,620,674 |
| **2** | **DESARROLLO SOCIAL** | | **1,630,753,763** | |  | **269,836,490** | **1,900,590,253** | **1,532,927,657** | | **367,662,596** |
|  | 22 VIVIENDA Y SERVICIOS A LA COMUNIDAD | | 568,971,830 | | - | 136,746,648 | 432,225,182 | 321,974,316 | | 110,250,866 |
|  | 23 SALUD | | 226,805,747 | |  | - 3,339,069 | 223,466,678 | 169,969,234 | | 53,497,443 |
|  | 24 RECREACION, CULTURA Y OTRAS MANIFESTACIONES | | 200,274,946 | |  | 9,723,810 | 209,998,756 | 153,932,171 | | 56,066,585 |
|  | SOCIALES | |  | |  |  |  |  | |  |
|  | 25 EDUCACION | | 495,798,614 | |  | 391,590,299 | 887,388,913 | 780,602,585 | | 106,786,328 |
|  | 26 PROTECCION SOCIAL | | 123,950,937 | |  | 6,762,144 | 130,713,081 | 94,693,399 | | 36,019,682 |
|  | 27 OTROS ASUNTOS SOCIALES | | 14,951,689 | |  | 1,845,954 | 16,797,643 | 11,755,952 | | 5,041,691 |
| **3** | **DESARROLLO ECONOMICO** | | **471,708,709** | |  | **320,573,914** | **792,282,623** | **430,322,947** | | **361,959,676** |
|  | 31 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN | | 123,264,707 | | - 645,167 | 122,619,540 | 90,397,924 | | 32,221,616 |
|  | GRAL. | |  | |  |  |  | |  |
|  | 32 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | | 139,300,962 | | 1,848,648 | 141,149,610 | 78,605,291 | | 62,544,319 |
|  | 33 COMBUSTIBLES Y ENERGIA | | 12,292,690 | | - 971,779 | 11,320,911 | 9,216,778 | | 2,104,133 |
|  | 37 TURISMO | | 196,850,350 | | 320,342,212 | 517,192,562 | 252,102,954 | | 265,089,607 |
| **4** | **OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES** | | **2,051,238,597** | |  | **650,772,982** | **2,702,011,579** | **1,625,321,252** | | **1,076,690,327** |
|  | 42 TRANSACCIONES, PARTICIPACIONES Y APORTACIONES | | 1,842,794,797 | | 529,274,139 | 2,372,068,936 | 1,332,734,062 | | 1,039,334,873 |
|  | ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO | |  | |  |  |  | |  |
|  | 44 TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO | | 208,443,800 | | 121,498,843 | 329,942,643 | 292,587,190 | | 37,355,453 |
|  | DE LA DEUDA | |  | |  |  |  | |  |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Concepto** | | **Egresos** | | | | | | | **Subejercicio** |
| **Aprobado** | | **Ampliaciones/ (Reducciones)** | | **Modificado** | **Devengado** | **Pagado** |
| **2** | **GASTO ETIQUETADO** | **7,757,712,649** | | **2,576,576,451** | | **10,334,289,100** | **6,889,016,731** |  | **3,445,272,368** |
| **1** | **GOBIERNO** | | **252,943,178** | | **49,045,918** | **301,989,096** | **118,383,582** | | **183,605,515** |
|  | 12 JUSTICIA | | 5,539,752 | | - 3,444,002 | 2,095,750 | 866,400 | | 1,229,350 |
|  | 17 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD | | 247,403,426 | | 50,111,920 | 297,515,346 | 116,737,693 | | 180,777,653 |
|  | 18 OTROS SERVICIOS GENERALES | | 0 | | 2,378,000 | 2,378,000 | 473,123 | | 1,904,877 |
| **2** | **DESARROLLO SOCIAL** | | **6,689,817,154** | | **2,112,505,255** | **8,802,322,409** | **5,788,618,647** | | **3,013,703,762** |
|  | 22 VIVIENDA Y SERVICIOS A LA COMUNIDAD | | 124,847,974 | | 1,862,118,021 | 1,986,965,995 | 890,731,016 | | 1,096,234,979 |
|  | 23 SALUD | | 1,242,589,249 | | - 40,939,253 | 1,201,649,996 | 842,367,949 | | 359,282,047 |
|  | 25 EDUCACION | | 5,273,070,562 | | 286,271,521 | 5,559,342,083 | 4,011,794,104 | | 1,547,547,979 |
|  | 26 PROTECCION SOCIAL | | 49,309,369 | | 5,054,965 | 54,364,334 | 43,725,578 | | 10,638,756 |
| **3** | **DESARROLLO ECONOMICO** | | **41,650,985** | | **- 10,483,470** | **31,167,515** | **23,079,555** | | **8,087,960** |
|  | 31 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN | | 41,650,985 | | - 16,604,198 | 25,046,787 | 19,014,992 | | 6,031,795 |
|  | GRAL. | |  | |  |  |  | |  |
|  | 32 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | | 0 | | 3,437,896 | 3,437,896 | 3,322,858 | | 115,038 |
|  | 37 TURISMO | | 0 | | 2,682,832 | 2,682,832 | 741,705 | | 1,941,127 |
| **4** | **OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES** | | **773,301,332** | | **425,508,748** | **1,198,810,080** | **958,934,948** | | **239,875,132** |
|  | 42 TRANSACCIONES, PARTICIPACIONES Y APORTACIONES | | 773,301,332 | | 112,217,832 | 885,519,164 | 645,644,032 | | 239,875,132 |
|  | ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO | |  | |  |  |  | |  |
|  | 44 TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO | | 0 | | 313,290,916 | 313,290,916 | 313,290,916 | | 0 |
|  | DE LA DEUDA | |  | |  |  |  | |  |
|  | **Total Egresos** | | **13,909,765,878** | | **4,273,475,042** | **18,183,240,921** | **12,247,252,450** | | **5,935,988,470** |