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| **Concepto** | **Egresos** | | | | | **Subejercicio** |
| **Aprobado** | **Ampliaciones/ (Reducciones)** | **Modificado** | **Devengado** | **Pagado** |

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| **1. GASTO NO ETIQUETADO** | **7,712,491,775** | **960,601,827** | **8,673,093,602** | **6,425,057,624** | **0** | **2,248,035,978** |
| **SERVICIOS PERSONALES** | **1,363,418,103** | **14,368,842** | **1,377,786,945** | **944,199,717** | **0** | **433,587,228** |
| REMUNERACIONES AL PERSONAL DE CARÁCTER | 396,019,931 | - 9,086,501 | 386,933,430 | 289,215,597 | 0 | 97,717,833 |
| PERMANENTE  REMUNERACIONES AL PERSONAL DE CARÁCTER | 72,910,778 | 7,022,796 | 79,933,574 | 59,486,379 | 0 | 20,447,195 |
| TRANSITORIO  REMUNERACIONES ADICIONALES Y ESPECIALES | 150,465,557 | 7,009,315 | 157,474,872 | 73,729,255 | 0 | 83,745,617 |
| SEGURIDAD SOCIAL | 89,292,519 | 2,607,605 | 91,900,124 | 69,835,460 | 0 | 22,064,664 |
| OTRAS PRESTACIONES SOCIALES Y | 579,794,055 | 36,058,959 | 615,853,014 | 446,106,415 | 0 | 169,746,599 |
| ECONOMICAS PREVISIONES | 74,935,263 | - 37,029,992 | 37,905,271 | 0 | 0 | 37,905,271 |
| PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 0 | 7,786,660 | 7,786,660 | 5,826,612 | 0 | 1,960,048 |

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| **MATERIALES Y SUMINISTROS** | **189,331,940** | **28,333,576** | **217,665,516** | **172,189,655** | **0** | **45,475,862** |
| MATERIALES DE ADMINISTRACION, EMISION | 47,805,136 | - 2,972,552 | 44,832,584 | 38,990,243 | 0 | 5,842,341 |
| DE DOCUMENTOS Y ARTICU ALIMENTOS Y UTENSILIOS | 60,848,518 | 9,945,695 | 70,794,213 | 53,429,587 | 0 | 17,364,626 |
| MATERIAS PRIMAS Y MATERIALES DE | 18,400 | 20,208 | 38,608 | 8,375 | 0 | 30,233 |
| PRODUCCION Y COMERCIALIZACIO MATERIALES Y ARTICULOS DE CONSTRUCCION | 3,231,488 | 8,434,108 | 11,665,596 | 10,135,934 | 0 | 1,529,662 |
| Y DE REPARACION |  |  |  |  |  |  |
| PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE | 6,284,663 | - 884,584 | 5,400,079 | 4,357,654 | 0 | 1,042,425 |
| LABORATORIO |  |  |  |  |  |  |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 59,694,987 | 4,470,071 | 64,165,058 | 47,377,163 | 0 | 16,787,895 |
| VESTUARIO, BLANCOS, PRENDAS DE | 3,066,824 | 5,516,465 | 8,583,289 | 7,717,559 | 0 | 865,731 |
| PROTECCION Y ARTICULOS DEPORT |  |  |  |  |  |  |
| MATERIALES Y SUMINISTROS PARA SEGURIDAD | 4,604 | - 4,604 | 0 | 0 | 0 | 0 |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS | 8,377,320 | 3,808,769 | 12,186,089 | 10,173,141 | 0 | 2,012,949 |
| MENORES |  |  |  |  |  |  |

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| **SERVICIOS GENERALES** | **419,851,686** | **101,129,553** | **520,981,239** | **460,874,389** | **0** | **60,106,850** |
| SERVICIOS BASICOS | 57,935,199 | 8,121,787 | 66,056,986 | 53,999,603 | 0 | 12,057,383 |
| SERVICIOS DE ARRENDAMIENTO | 106,439,060 | 11,736,912 | 118,175,972 | 94,680,209 | 0 | 23,495,763 |
| SERVICIOS PROFESIONALES, CIENTIFICOS, | 24,773,580 | - 6,405,784 | 18,367,796 | 14,829,956 | 0 | 3,537,840 |
| TECNICOS Y OTROS SERVI  SERVICIOS FINANCIEROS, BANCARIOS Y | 78,849,662 | 24,576,251 | 103,425,913 | 102,256,095 | 0 | 1,169,818 |
| COMERCIALES  SERVICIOS DE INSTALACION, REPARACION, | 17,864,496 | 18,063,888 | 35,928,384 | 33,063,138 | 0 | 2,865,245 |
| MANTENIMIENTO Y CONSER |  |  |  |  |  |  |

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| **Concepto** | **Egresos** | | | | | **Subejercicio** |
| **Aprobado** | **Ampliaciones/ (Reducciones)** | **Modificado** | **Devengado** | **Pagado** |

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| SERVICIOS DE COMUNICACION SOCIAL Y | 50,623,031 | 12,846,329 | 63,469,360 | 61,122,135 | 0 | 2,347,225 |
| PUBLICIDAD  SERVICIOS DE TRASLADO Y VIATICOS | 28,114,024 | 15,372,032 | 43,486,056 | 37,800,406 | 0 | 5,685,650 |
| SERVICIOS OFICIALES | 38,495,145 | 2,655,318 | 41,150,463 | 35,637,976 | 0 | 5,512,487 |
| OTROS SERVICIOS GENERALES | 16,757,489 | 14,162,821 | 30,920,310 | 27,484,872 | 0 | 3,435,439 |

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| **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS** | **1,930,903,579** | **199,773,576** | **2,130,677,155** | **1,957,255,282** | **0** | **173,421,873** |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES | 1865,092,616 | 116,812,612 | 1,981,905,228 | 1828,741,900 | 0 | 153,163,328 |
| AL SECTOR PUBLICO  TRANSFERENCIAS AL RESTO DEL SECTOR | 0 | 81,160,563 | 81,160,563 | 81,160,563 | 0 | 0 |
| PUBLICO  SUBSIDIOS Y SUBVENCIONES | 15,750,183 | 1,611,507 | 17,361,690 | 10,312,457 | 0 | 7,049,233 |
| AYUDAS SOCIALES | 50,060,780 | 188,895 | 50,249,675 | 37,040,362 | 0 | 13,209,312 |

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| **BIENES** | **MUEBLES, INMUEBLES E INTANGIBLES** | **32,450,858** | **705,803** | **33,156,661** | **30,728,601** | **0** | **2,428,061** |
|  | MOBILIARIO Y EQUIPO DE ADMINISTRACION | 698,788 | 8,106,032 | 8,804,820 | 8,395,959 | 0 | 408,861 |
|  | MOBILIARIO Y EQUIPO EDUCACIONAL Y | 0 | 1,941,241 | 1,941,241 | 1,941,241 | 0 | 0 |
|  | RECREATIVO  VEHICULOS Y EQUIPO DE TRANSPORTE | 28,000,000 | - 19,286,737 | 8,713,263 | 7,302,426 | 0 | 1,410,837 |
|  | MAQUINARIA, OTROS EQUIPOS Y | 3,750,000 | 5,687,809 | 9,437,809 | 8,829,447 | 0 | 608,362 |
|  | HERRAMIENTAS BIENES INMUEBLES | 0 | 1,647,000 | 1,647,000 | 1,647,000 | 0 | 0 |
|  | ACTIVOS INTANGIBLES | 2,070 | 2,610,459 | 2,612,529 | 2,612,529 | 0 | 0 |

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| **INVERSION PUBLICA** | **300,508,845** | **369,751,692** | **670,260,537** | **500,827,879** | **0** | **169,432,657** |
| OBRA PUBLICA EN BIENES DE DOMINIO | 300,508,845 | 365,254,163 | 665,763,008 | 497,678,459 | 0 | 168,084,548 |
| PUBLICO  OBRA PÚBLICA EN BIENES PROPIOS | 0 | 3,717,529 | 3,717,529 | 3,149,420 | 0 | 568,109 |
| PROYECTOS PRODUCTIVOS Y ACCIONES DE | 0 | 780,000 | 780,000 | 0 | 0 | 780,000 |
| FOMENTO |  |  |  |  |  |  |

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| **INVERSION FINANCIERAS Y OTRAS PROVISIONES** | **925,426,666** | **- 275,777,480** | **649,649,186** | **260,171,151** | **0** | **389,478,035** |
| INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS | 925,426,666 | - 275,777,480 | 649,649,186 | 260,171,151 | 0 | 389,478,035 |

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| **PARTICIPACIONES Y APORTACIONES** | **2,105,953,433** | **312,169,813** | **2,418,123,246** | **1,579,293,357** | **0** | **838,829,889** |
| PARTICIPACIONES | 1922,670,416 | 268,008,349 | 2,190,678,765 | 1423,410,748 | 0 | 767,268,017 |

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| **Concepto** | **Egresos** | | | | | **Subejercicio** |
| **Aprobado** | **Ampliaciones/ (Reducciones)** | **Modificado** | **Devengado** | **Pagado** |

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| APORTACIONES | 0 | 167,397 | 167,397 | 47,067,397 | 0 | - 46,900,000 |
| CONVENIOS | 183,283,017 | 43,994,067 | 227,277,084 | 108,815,212 | 0 | 118,461,872 |

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| **DEUDA PUBLICA** | **444,646,665** | **210,146,451** | **654,793,116** | **519,517,593** | **0** | **135,275,523** |
| AMORTIZACIÓN DE LA DEUDA PÚBLICA | 231,943,834 | 210,418,478 | 442,362,312 | 384,376,346 | 0 | 57,985,966 |
| INTERESES DE LA DEUDA PÚBLICA | 199,202,831 | 3,867,518 | 203,070,349 | 135,141,247 | 0 | 67,929,102 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS) | 13,500,000 | - 4,139,545 | 9,360,455 | 0 | 0 | 9,360,455 |

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| **2. GASTO ETIQUETADO** | **8,703,273,332** | **1,230,524,389** | **9,933,797,721** | **6,487,014,389** | **0** | **3,446,783,332** |
| **SERVICIOS GENERALES** | **0** | **7,670,989** | **7,670,989** | **382,600** | **0** | **7,288,389** |
| SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVI | 0 | 7,670,989 | 7,670,989 | 382,600 | 0 | 7,288,389 |

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| **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y** | **1,490,220** | **13,811,754** | **15,301,974** | **15,301,974** | **0** | **0** |
| **OTRAS AYUDAS**  TRANSFERENCIAS INTERNAS Y ASIGNACIONES | 1,490,220 | 13,811,754 | 15,301,974 | 15,301,974 | 0 | 0 |
| AL SECTOR PUBLICO |  |  |  |  |  |  |

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| **BIENES MUEBLES, INMUEBLES E INTANGIBLES** | **0** | **520,350** | **520,350** | **517,200** | **0** | **3,150** |
| MOBILIARIO Y EQUIPO DE ADMINISTRACION | 0 | 300,000 | 300,000 | 296,850 | 0 | 3,150 |
| ACTIVOS INTANGIBLES | 0 | 220,350 | 220,350 | 220,350 | 0 | 0 |

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| **INVERSION PUBLICA** | **594,781,029** | **- 22,978,657** | **571,802,372** | **382,914,221** | **0** | **188,888,151** |
| OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO | 594,781,029 | - 22,978,657 | 571,802,372 | 382,914,221 | 0 | 188,888,151 |

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| **PARTICIPACIONES Y APORTACIONES** | **7,944,792,556** | **1,273,672,349** | **9,218,464,905** | **6,087,898,394** | **0** | **3,130,566,512** |
| PARTICIPACIONES | 29,910,416 | - 32,393 | 29,878,023 | 0 | 0 | 29,878,023 |
| APORTACIONES | 7338,279,187 | 172,092,231 | 7,510,371,418 | 5360,545,212 | 0 | 2,149,826,206 |
| CONVENIOS | 576,602,953 | 1101,612,511 | 1,678,215,464 | 727,353,182 | 0 | 950,862,282 |

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| **DEUDA PUBLICA** | **162,209,527** | **- 42,172,396** | **120,037,131** | **0** | **0** | **120,037,131** |
| AMORTIZACIÓN DE LA DEUDA PÚBLICA | 162,209,527 | - 42,172,396 | 120,037,131 | 0 | 0 | 120,037,131 |

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| **Concepto** | **Egresos** | | | | | **Subejercicio** |
| **Aprobado** | **Ampliaciones/ (Reducciones)** | **Modificado** | **Devengado** | **Pagado** |

3. TOTAL DE EGRESOS

16,415,765,107

2,191,126,216 18,606,891,323

12,912,072,013

0 5,694,819,310