GOBIERNO DEL ESTADO DE BAJA CALIFORNIA SUR

Estado Analitico del Ejercido del Presupuesto de Egresos Detallado - LDF Clasificacion Administrativa

De ENE-18 A SEP-18 (PESOS)

(Formato LDF 6b)

|  |  |  |
| --- | --- | --- |
| **Concepto** | **Egresos** | **Subejercicio** |
| **Aprobado** | **Ampliaciones/ (Reducciones)** | **Modificado** | **Devengado** | **Pagado** |

1. GASTO NO ETIQUETADO

7,712,491,775

960,601,827

8,673,093,602

6,425,057,624

0 2,248,035,978

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **2.1.1.1.1.** | **Poder Ejecutivo** | **7,037,545,448** | **919,449,173** | **7,956,994,621** | **5,849,745,904** | **0** | **2,107,248,716** |
| **2.1.1.1.2.** | **Poder Legislativo** | **214,000,000** | **23,704,833** | **237,704,833** | **177,930,354** | **0** | **59,774,480** |
| **2.1.1.1.3.** | **Poder Judicial** | **306,959,641** | **953,135** | **307,912,776** | **243,209,312** | **0** | **64,703,464** |
| **2.1.1.1.4.** | **Comision de los Derechos Humanos** | **9,384,283** | **440,000** | **9,824,283** | **7,011,344** | **0** | **2,812,939** |
| **2.1.1.1.5.** | **Instituto Estatal Electoral** | **111,202,403** | **14,320,483** | **125,522,886** | **122,002,831** | **0** | **3,520,055** |
| **2.1.1.1.6.** | **Instituto Estatal de Transparencia y Acc. A la Inf.** | **7,900,000** | **0** | **7,900,000** | **5,924,997** | **0** | **1,975,003** |
| **2.1.1.1.7.** | **Tribunal de Justicia Administrativa** | **4,500,000** | **859,203** | **5,359,203** | **3,482,883** | **0** | **1,876,320** |
| **2.1.1.1.8.** | **Auditoria Superior del Estado** | **21,000,000** | **875,000** | **21,875,000** | **15,750,000** | **0** | **6,125,000** |

3. TOTAL DE EGRESOS:

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **2. GASTO ETIQUETADO** | **8,703,273,332** | **1,230,524,389** | **9,933,797,721** | **6,487,014,389** | **0** | **3,446,783,332** |
| **2.1.1.1.1. Poder Ejecutivo** | **8,703,273,332** | **1,230,524,389** | **9,933,797,721** | **6,487,014,389** | **0** | **3,446,783,332** |

16,415,765,107

2,191,126,216 18,606,891,323

12,912,072,013

0 5,694,819,310