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| **Concepto** | **Egresos** | | | | |  | |
| **Aprobado** | **Ampliaciones/ (Reducciones)** | **Modificado** | **Devengado** | **Pagado** |  | **Subejercicio** |
| **1 GASTO NO ETIQUETADO** | **7,712,491,775** | **960,601,827** | **8,673,093,602** | **6,425,05 ,** |  | **2,248,041,801** | |
| **1 GOBIERNO 2,291,479,867 149,662,912 2,441,142,779 1,856,684,836 584,457,943**  11 LEGISLACION 214,000,000 23,704,833 237,704,833 177,930,354 59,774,480  12 JUSTICIA 636,033,725 13,247,096 649,280,821 491,296,123 157,984,698  13 COORDINACION DE LA POLITICA DE GOBIERNO 792,074,009 29,637,677 821,711,686 631,220,686 190,491,000  15 ASUNTOS FINANCIEROS Y HACENDARIOS 247,206,110 53,952,961 301,159,071 234,804,541 66,354,530  17 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD 320,659,378 19,333,626 339,993,004 241,442,981 98,550,023  18 OTROS SERVICIOS GENERALES 81,506,645 9,786,718 91,293,363 79,990,151 11,303,212 | | | | | | | |
| **2 DESARROLLO SOCIAL 1,785,364,695 430,121,561 2,215,486,256 1,989,512,388 225,973,868**  22 VIVIENDA Y SERVICIOS A LA COMUNIDAD 473,759,779 353,317,419 827,077,198 597,587,236 229,489,962  23 SALUD 321,110,514 4,050,013 325,160,527 202,786,829 122,373,697  24 RECREACION, CULTURA Y OTRAS MANIFESTACIONES 272,998,254 - 18,781,394 254,216,860 170,432,452 83,784,408  SOCIALES  25 EDUCACION 577,976,438 82,019,696 659,996,134 907,019,376 - 247,023,242  26 PROTECCION SOCIAL 123,731,866 7,343,137 131,075,003 98,558,005 32,516,998  27 OTROS ASUNTOS SOCIALES 15,787,844 2,172,690 17,960,534 13,128,490 4,832,044 | | | | | | | |
| **3 DESARROLLO ECONOMICO 569,131,088 140,619,200 709,750,288 389,615,014 320,135,274**  31 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN 127,773,493 - 5,291,715 122,481,778 87,583,079 34,898,699  GRAL.  32 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA 139,166,063 12,477,191 151,643,254 96,616,892 55,026,362  33 COMBUSTIBLES Y ENERGIA 11,709,913 - 647,524 11,062,389 7,860,427 3,201,963  37 TURISMO 290,481,619 134,081,247 424,562,866 197,554,616 227,008,250 | | | | | | | |
| **4 OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES 3,066,516,125 240,198,154 3,306,714,279 2,189,239,563 1,117,474,716**  42 TRANSACCIONES, PARTICIPACIONES Y APORTACIONES 2,621,869,460 30,430,990 2,652,300,450 1,670,101,256 982,199,194  ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO  44 TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO 444,646,665 209,767,165 654,413,830 519,138,307 135,275,523  DE LA DEUDA | | | | | | | |

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| **Concepto** | **Egresos** | | | | |  | |
| **Aprobado** | **Ampliaciones/ (Reducciones)** | **Modificado** | **Devengado** | **Pagado** |  | **Subejercicio** |
| **2 GASTO ETIQUETADO** | **8,703,273,332** | **1,230,524,389** | **9,933,797,721** | **6,487,014,389** |  | **3,446,783,332** | |
| **1 GOBIERNO 218,474,866 46,779,799 265,254,665 188,577,057 76,677,608**  12 JUSTICIA 1,596,300 - 1,596,300 0 0 0  13 COORDINACION DE LA POLITICA DE GOBIERNO 0 2,970,373 2,970,373 2,970,373 0  15 ASUNTOS FINANCIEROS Y HACENDARIOS 0 802,950 802,950 799,800 3,150 17 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD 216,878,566 43,132,776 260,011,342 184,606,503 75,404,839 18 OTROS SERVICIOS GENERALES 0 1,470,000 1,470,000 200,380 1,269,620 | | | | | | | |
| **2 DESARROLLO SOCIAL 7,564,304,490 307,316,904 7,871,621,394 5,507,246,495 2,364,374,899**  22 VIVIENDA Y SERVICIOS A LA COMUNIDAD 656,459,349 - 2,492,959 653,966,390 389,987,143 263,979,247  23 SALUD 1,265,132,771 0 1,265,132,771 926,508,318 338,624,453  24 RECREACION, CULTURA Y OTRAS MANIFESTACIONES 5,569,164 13,831,000 19,400,164 17,599,450 1,800,714  SOCIALES  25 EDUCACION 5,580,116,576 282,511,758 5,862,628,334 4,116,122,034 1,746,506,299  26 PROTECCION SOCIAL 57,026,630 13,467,105 70,493,735 57,029,549 13,464,186 | | | | | | | |
| **3 DESARROLLO ECONOMICO 72,651,319 26,739,102 99,390,421 88,725,774 10,664,647**  31 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN 43,161,099 24,552,849 67,713,948 59,140,436 8,573,513  GRAL.  32 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA 1,490,220 26,598,536 28,088,756 28,088,756 0  37 TURISMO 28,000,000 - 24,412,283 3,587,717 1,496,583 2,091,134 | | | | | | | |
| **4 OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES 847,842,657 849,688,584 1,697,531,241 702,465,063 995,066,178**  42 TRANSACCIONES, PARTICIPACIONES Y APORTACIONES 685,633,130 891,860,980 1,577,494,110 702,465,063 875,029,047  ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO  44 TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO 162,209,527 - 42,172,396 120,037,131 0 120,037,131  DE LA DEUDA | | | | | | | |
| **Total Egresos 16,415,765,107 2,191,126,216 18,606,891,323 12,912,0 , 5,694,825,133** | | | | | | | |