GOBIERNO DEL ESTADO DE BAJA CALIFORNIA SUR

Estado Analitico del Ejercido del Presupuesto de Egresos Detallado - LDF Clasificacion Administrativa

De ENE-17 A DIC-17 (PESOS)

(Formato LDF 6b)

|  |  |  |
| --- | --- | --- |
| **Concepto** | **Egresos** | **Subejercicio** |
| **Aprobado** | **Ampliaciones/ (Reducciones)** | **Modificado** | **Devengado** | **Pagado** |

1. GASTO NO ETIQUETADO

6,152,053,229

2,629,727,365

8,781,780,595

7,658,062,488

1,123,718,107

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **2.1.1.1.1.** | **Poder Ejecutivo** | **5,612,835,213** | **2,521,011,715** | **8,133,846,928** | **7,010,128,821** | **1,123,718,107** |
| **2.1.1.1.2.** | **Poder Legislativo** | **214,000,000** | **19,000,000** | **233,000,000** | **233,000,000** | **0** |
| **2.1.1.1.3.** | **Poder Judicial** | **265,933,733** | **49,064,664** | **314,998,397** | **314,998,397** | **0** |
| **2.1.1.1.4.** | **Comision de los Derechos Humanos** | **9,384,283** | **101,549** | **9,485,832** | **9,485,832** | **0** |
| **2.1.1.1.5.** | **Instituto Estatal Electoral** | **42,000,000** | **40,011,872** | **82,011,872** | **82,011,872** | **0** |
| **2.1.1.1.6.** | **Instituto Estatal de Transparencia y Acc. A la Inf.** | **7,900,000** | **213,047** | **8,113,047** | **8,113,047** | **0** |
| **2.1.1.1.7.** | **Tribunal de Justicia****Administrativa** | **0** | **324,518** | **324,518** | **324,518** | **0** |

3. TOTAL DE EGRESOS:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **2. GASTO ETIQUETADO** | **7,757,712,649** | **3,080,465,034** | **10,838,177,683** | **10,127,016,505** | **711,161,178** |
| **2.1.1.1.1. Poder Ejecutivo** | **7,757,712,649** | **3,080,465,034** | **10,838,177,683** | **10,127,016,505** | **711,161,178** |

13,909,765,878

5,710,192,400 19,619,958,278

17,785,078,992

1,834,879,285