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| **Concepto** | | **Egresos** | | | | | | | **Subejercicio** |
| **Aprobado** | | **Ampliaciones/ (Reducciones)** | | **Modificado** | **Devengado** | **Pagado** |
| **1** | **GASTO NO ETIQUETADO** | **6,152,053,229** | | **2,629,727,365** | | **8,781,780,595** | **7,658,062,488** |  | **1,123,718,107** |
| **1** | **GOBIERNO** | | **1,998,352,160** | | **549,791,221** | **2,548,143,382** | **2,524,832,900** | | **23,310,482** |
|  | 11 LEGISLACION | | 214,000,000 | | 19,000,000 | 233,000,000 | 233,000,000 | | 0 |
|  | 12 JUSTICIA | | 568,626,249 | | 77,962,006 | 646,588,255 | 646,588,255 | | 0 |
|  | 13 COORDINACION DE LA POLITICA DE GOBIERNO | | 721,814,428 | | 24,106,945 | 745,921,373 | 745,721,373 | | 200,000 |
|  | 15 ASUNTOS FINANCIEROS Y HACENDARIOS | | 148,047,681 | | 258,099,446 | 406,147,127 | 406,147,013 | | 114 |
|  | 17 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD | | 265,880,414 | | 109,663,960 | 375,544,374 | 352,434,006 | | 23,110,368 |
|  | 18 OTROS SERVICIOS GENERALES | | 79,983,388 | | 60,958,864 | 140,942,252 | 140,942,252 | | 0 |
| **2** | **DESARROLLO SOCIAL** | | **1,630,753,763** | | **660,578,962** | **2,291,332,725** | **2,285,778,260** | | **5,554,465** |
|  | 22 VIVIENDA Y SERVICIOS A LA COMUNIDAD | | 568,971,830 | | - 130,751,547 | 438,220,283 | 432,692,597 | | 5,527,686 |
|  | 23 SALUD | | 226,805,747 | | 119,769,721 | 346,575,468 | 346,575,467 | | 0 |
|  | 24 RECREACION, CULTURA Y OTRAS MANIFESTACIONES | | 200,274,946 | | 11,017,159 | 211,292,105 | 211,292,105 | | 0 |
|  | SOCIALES | |  | |  |  |  | |  |
|  | 25 EDUCACION | | 495,798,614 | | 648,523,965 | 1,144,322,579 | 1,144,295,801 | | 26,779 |
|  | 26 PROTECCION SOCIAL | | 123,950,937 | | 8,849,552 | 132,800,489 | 132,800,489 | | 0 |
|  | 27 OTROS ASUNTOS SOCIALES | | 14,951,689 | | 3,170,112 | 18,121,801 | 18,121,801 | | 0 |
| **3** | **DESARROLLO ECONOMICO** | | **471,708,709** | | **329,785,780** | **801,494,489** | **565,870,774** | | **235,623,715** |
|  | 31 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN | | 123,264,707 | | 12,137,038 | 135,401,745 | 121,877,932 | | 13,523,812 |
|  | GRAL. | |  | |  |  |  | |  |
|  | 32 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | | 139,300,962 | | 12,323,069 | 151,624,031 | 141,180,109 | | 10,443,922 |
|  | 33 COMBUSTIBLES Y ENERGIA | | 12,292,690 | | - 1,955,601 | 10,337,089 | 10,337,089 | | 0 |
|  | 37 TURISMO | | 196,850,350 | | 307,281,275 | 504,131,625 | 292,475,645 | | 211,655,980 |
| **4** | **OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES** | | **2,051,238,597** | | **1,089,571,402** | **3,140,809,999** | **2,281,580,554** | | **859,229,445** |
|  | 42 TRANSACCIONES, PARTICIPACIONES Y APORTACIONES | | 1,842,794,797 | | 909,246,477 | 2,752,041,274 | 1,906,311,829 | | 845,729,445 |
|  | ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO | |  | |  |  |  | |  |
|  | 44 TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO | | 208,443,800 | | 180,324,924 | 388,768,724 | 375,268,724 | | 13,500,000 |
|  | DE LA DEUDA | |  | |  |  |  | |  |

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| **Concepto** | | **Egresos** | | | | | | | **Subejercicio** |
| **Aprobado** | | **Ampliaciones/ (Reducciones)** | | **Modificado** | **Devengado** | **Pagado** |
| **2** | **GASTO ETIQUETADO** | **7,757,712,649** | | **3,080,465,034** | | **10,838,177,683** | **10,127,016,505** |  | **711,161,178** |
| **1** | **GOBIERNO** | | **252,943,178** | | **49,352,283** | **302,295,461** | **210,953,038** | | **91,342,423** |
|  | 12 JUSTICIA | | 5,539,752 | | - 3,444,002 | 2,095,750 | 1,208,849 | | 886,901 |
|  | 13 COORDINACION DE LA POLITICA DE GOBIERNO | | 0 | | 306,365 | 306,365 | 306,365 | | 0 |
|  | 17 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD | | 247,403,426 | | 50,111,920 | 297,515,346 | 208,959,699 | | 88,555,647 |
|  | 18 OTROS SERVICIOS GENERALES | | 0 | | 2,378,000 | 2,378,000 | 478,126 | | 1,899,874 |
| **2** | **DESARROLLO SOCIAL** | | **6,689,817,154** | | **2,540,831,512** | **9,230,648,666** | **8,624,501,684** | | **606,146,982** |
|  | 22 VIVIENDA Y SERVICIOS A LA COMUNIDAD | | 124,847,974 | | 1,963,390,046 | 2,088,238,020 | 1,619,599,575 | | 468,638,444 |
|  | 23 SALUD | | 1,242,589,249 | | - 63,605,229 | 1,178,984,020 | 1,178,984,015 | | 5 |
|  | 25 EDUCACION | | 5,273,070,562 | | 638,560,044 | 5,911,630,606 | 5,774,122,428 | | 137,508,179 |
|  | 26 PROTECCION SOCIAL | | 49,309,369 | | 2,486,651 | 51,796,020 | 51,795,665 | | 355 |
| **3** | **DESARROLLO ECONOMICO** | | **41,650,985** | | **- 10,319,090** | **31,331,895** | **30,602,259** | | **729,636** |
|  | 31 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN | | 41,650,985 | | - 16,439,818 | 25,211,167 | 25,046,787 | | 164,381 |
|  | GRAL. | |  | |  |  |  | |  |
|  | 32 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | | 0 | | 3,437,896 | 3,437,896 | 3,437,896 | | 0 |
|  | 37 TURISMO | | 0 | | 2,682,832 | 2,682,832 | 2,117,577 | | 565,255 |
| **4** | **OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES** | | **773,301,332** | | **500,600,329** | **1,273,901,661** | **1,260,959,524** | | **12,942,137** |
|  | 42 TRANSACCIONES, PARTICIPACIONES Y APORTACIONES | | 773,301,332 | | 119,677,382 | 892,978,714 | 880,036,577 | | 12,942,137 |
|  | ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO | |  | |  |  |  | |  |
|  | 44 TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO | | 0 | | 380,922,947 | 380,922,947 | 380,922,947 | | 0 |
|  | DE LA DEUDA | |  | |  |  |  | |  |
|  | **Total Egresos** | | **13,909,765,878** | | **5,710,192,400** | **19,619,958,278** | **17,785,078,992** | | **1,834,879,285** |