GOBIERNO DEL ESTADO DE BAJA CALIFORNIA SUR

Estado Analitico del Ejercido del Presupuesto de Egresos Detallado - LDF Clasificacion Administrativa

De ENE-18 A DIC-18 (PESOS)

(Formato LDF 6b)

|  |  |  |
| --- | --- | --- |
| **Concepto** | **Egresos** | **Subejercicio** |
| **Aprobado** | **Ampliaciones/ (Reducciones)** | **Modificado** | **Devengado** | **Pagado** |

1. GASTO NO ETIQUETADO

7,712,491,775

2,210,470,648

9,922,962,423

8,972,591,626

0 950,370,797

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **2.1.1.1.1.** | **Poder Ejecutivo** | **7,037,545,448** | **2,110,485,616** | **9,148,031,064** | **8,198,310,267** | **0** | **949,720,797** |
| **2.1.1.1.2.** | **Poder Legislativo** | **214,000,000** | **15,704,830** | **229,704,830** | **229,704,830** | **0** | **0** |
| **2.1.1.1.3.** | **Poder Judicial** | **306,959,641** | **43,579,409** | **350,539,050** | **349,889,050** | **0** | **650,000** |
| **2.1.1.1.4.** | **Comision de los Derechos Humanos** | **9,384,283** | **1,440,000** | **10,824,283** | **10,824,283** | **0** | **0** |
| **2.1.1.1.5.** | **Instituto Estatal Electoral** | **111,202,403** | **34,945,926** | **146,148,329** | **146,148,329** | **0** | **0** |
| **2.1.1.1.6.** | **Instituto Estatal de Transparencia y Acc. A la Inf.** | **7,900,000** | **0** | **7,900,000** | **7,900,000** | **0** | **0** |
| **2.1.1.1.7.** | **Tribunal de Justicia Administrativa** | **4,500,000** | **1,314,868** | **5,814,868** | **5,814,868** | **0** | **0** |
| **2.1.1.1.8.** | **Auditoria Superior del Estado** | **21,000,000** | **3,000,000** | **24,000,000** | **24,000,000** | **0** | **0** |

3. TOTAL DE EGRESOS:

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **2. GASTO ETIQUETADO** | **8,703,273,332** | **1,087,571,652** | **9,790,844,984** | **9,216,107,035** | **0** | **574,737,949** |
| **2.1.1.1.1. Poder Ejecutivo** | **8,703,273,332** | **1,087,571,652** | **9,790,844,984** | **9,216,107,035** | **0** | **574,737,949** |

16,415,765,107

3,298,042,300 19,713,807,407

18,188,698,662

0 1,525,108,745