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| **Concepto** | **Egresos** | | | | |  | |
| **Aprobado** | **Ampliaciones/ (Reducciones)** | **Modificado** | **Devengado** | **Pagado** |  | **Subejercicio** |
| **1 GASTO NO ETIQUETADO** | **7,712,491,775** | **2,210,470,648** | **9,922,962,423** | **8,972,591,626** |  | **950,370,797** | |
| **1 GOBIERNO 2,291,479,867 393,476,066 2,684,955,933 2,665,152,419 19,803,514**  11 LEGISLACION 214,000,000 15,704,830 229,704,830 229,704,830 0  12 JUSTICIA 636,033,725 75,203,299 711,237,024 709,359,077 1,877,947  13 COORDINACION DE LA POLITICA DE GOBIERNO 792,074,009 91,822,310 883,896,319 882,705,634 1,190,685  15 ASUNTOS FINANCIEROS Y HACENDARIOS 247,206,110 95,341,698 342,547,808 341,412,635 1,135,173  17 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD 320,659,378 65,449,134 386,108,512 370,775,774 15,332,737  18 OTROS SERVICIOS GENERALES 81,506,645 49,954,795 131,461,440 131,194,468 266,972 | | | | | | | |
| **2 DESARROLLO SOCIAL 1,785,364,695 1,141,595,427 2,926,960,122 2,906,759,629 20,200,493**  22 VIVIENDA Y SERVICIOS A LA COMUNIDAD 473,759,779 456,680,449 930,440,228 921,284,493 9,155,735  23 SALUD 321,110,514 8,077,208 329,187,722 322,612,761 6,574,962  24 RECREACION, CULTURA Y OTRAS MANIFESTACIONES 272,998,254 - 45,844,633 227,153,621 226,389,210 764,411  SOCIALES  25 EDUCACION 577,976,438 705,610,047 1,283,586,485 1,280,237,937 3,348,548  26 PROTECCION SOCIAL 123,731,866 14,670,428 138,402,294 138,128,492 273,802  27 OTROS ASUNTOS SOCIALES 15,787,844 2,401,928 18,189,772 18,106,737 83,035 | | | | | | | |
| **3 DESARROLLO ECONOMICO 569,131,088 129,420,807 698,551,895 547,447,872 151,104,023**  31 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN 127,773,493 - 12,217,831 115,555,662 115,420,728 134,934  GRAL.  32 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA 139,166,063 10,426,534 149,592,597 127,756,669 21,835,928  33 COMBUSTIBLES Y ENERGIA 11,709,913 - 803,670 10,906,243 10,906,243 0  37 TURISMO 290,481,619 132,015,774 422,497,393 293,364,232 129,133,161 | | | | | | | |
| **4 OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES 3,066,516,125 545,978,347 3,612,494,472 2,853,231,706 759,262,767**  42 TRANSACCIONES, PARTICIPACIONES Y APORTACIONES 2,621,869,460 342,756,491 2,964,625,951 2,205,363,185 759,262,767  ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO  44 TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO 444,646,665 203,221,856 647,868,521 647,868,521 0  DE LA DEUDA | | | | | | | |

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| **Concepto** | **Egresos** | | | | |  | |
| **Aprobado** | **Ampliaciones/ (Reducciones)** | **Modificado** | **Devengado** | **Pagado** |  | **Subejercicio** |
| **2 GASTO ETIQUETADO** | **8,703,273,332** | **1,087,571,652** | **9,790,844,984** | **9,216,107,035** |  | **574,737,949** | |
| **1 GOBIERNO 218,474,866 47,414,975 265,889,841 251,224,526 14,665,315**  12 JUSTICIA 1,596,300 - 1,596,300 0 0 0  13 COORDINACION DE LA POLITICA DE GOBIERNO 0 3,605,549 3,605,549 3,605,549 0  15 ASUNTOS FINANCIEROS Y HACENDARIOS 0 802,950 802,950 799,800 3,150 17 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD 216,878,566 43,132,776 260,011,342 245,371,645 14,639,697 18 OTROS SERVICIOS GENERALES 0 1,470,000 1,470,000 1,447,532 22,468 | | | | | | | |
| **2 DESARROLLO SOCIAL 7,564,304,490 544,953,838 8,109,258,328 7,858,695,618 250,562,710**  22 VIVIENDA Y SERVICIOS A LA COMUNIDAD 656,459,349 - 30,359,841 626,099,508 515,970,137 110,129,370  23 SALUD 1,265,132,771 46,486,195 1,311,618,966 1,288,290,689 23,328,277  24 RECREACION, CULTURA Y OTRAS MANIFESTACIONES 5,569,164 16,311,000 21,880,164 20,689,450 1,190,714  SOCIALES  25 EDUCACION 5,580,116,576 499,049,379 6,079,165,955 5,963,251,812 115,914,144  26 PROTECCION SOCIAL 57,026,630 13,467,105 70,493,735 70,493,530 205 | | | | | | | |
| **3 DESARROLLO ECONOMICO 72,651,319 26,639,102 99,290,421 97,439,983 1,850,438**  31 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN 43,161,099 24,452,849 67,613,948 67,108,062 505,886  GRAL.  32 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA 1,490,220 26,598,536 28,088,756 28,088,756 0  37 TURISMO 28,000,000 - 24,412,283 3,587,717 2,243,165 1,344,552 | | | | | | | |
| **4 OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES 847,842,657 468,563,737 1,316,406,394 1,008,746,908 307,659,485**  42 TRANSACCIONES, PARTICIPACIONES Y APORTACIONES 685,633,130 508,251,603 1,193,884,733 886,523,072 307,361,661  ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO  44 TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO 162,209,527 - 39,687,866 122,521,661 122,223,837 297,824  DE LA DEUDA | | | | | | | |
| **Total Egresos 16,415,765,107 3,298,042,300 19,713,807,407 18,188,698,662 1,525,108,745** | | | | | | | |